



**LEGAL NOTICE  
BOROUGH OF KINNELON**

**ORDINANCE 05-22**

**CALENDAR YEAR 2022  
ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS  
AND TO ESTABLISH A CAP BANK  
(N.J.S.A. 40A: 4-45.14)**

**WHEREAS**, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 1.0% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

**WHEREAS**, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

**WHEREAS**, the Borough Council of the Borough of Kinnelon in the County of Morris finds it advisable and necessary to increase its CY 2022 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

**WHEREAS**, the Borough Council hereby determines that a 1.0% increase in the budget for said year, amounting to \$99,874.36 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

**WHEREAS** the Borough Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

**NOW THEREFORE BE IT ORDAINED**, by the Borough Council of the Borough of Kinnelon, in the County of Morris, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2022 budget year, the final appropriations of the Borough of Kinnelon shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5%, amounting to \$349,560.26, and that the CY 2022 municipal budget for the Borough of Kinnelon be approved and adopted in accordance with this ordinance; and,

**BE IT FURTHER ORDAINED**, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Dated: April 21, 2022

  
\_\_\_\_\_  
Mayor James Freda



# BOROUGH OF KINNELON

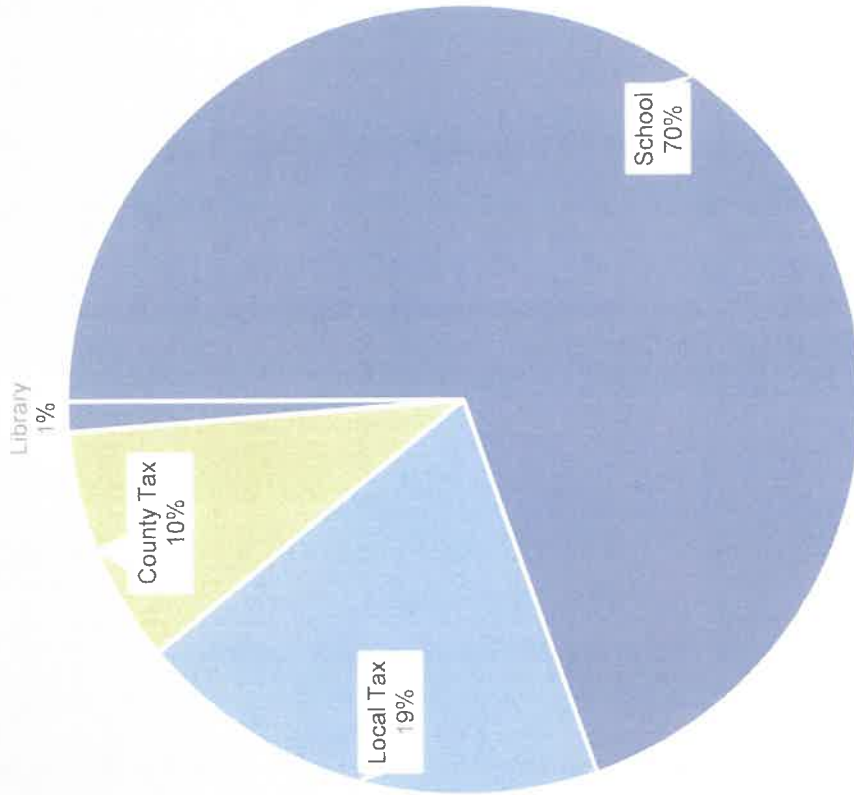


## 2022 Municipal Budget

May 19, 2022

# Your Total Tax Bill - Divided

(Per average household \$576,501)



School	\$11,025
<b>Local</b>	<b>\$3,079</b>
County	\$1,534
Library	\$197
<b>Total</b>	<b>\$15,835</b>

# BUDGET ANALYSIS

2022 Avg Assessed Household local tax increase -  
\$7.92 per month (\$95/year)

## **Primary increase factors:**

- Pension Payments to State - \$82,000
- Utilities - \$79,500

## **Other factors:**

- Salaries – Overall increase of 1.00%
  - Staffing changes/responsibilities show increases/decreases to individual departments
- Other Expenses – Overall increase of 2.93%
- Debt Service – Increase of 1.20%

# Municipal Increase / Home Value

## TAX RATE/TAX INCREASE IMPACT

MUNICIPAL TAX RATE		PROPERTY VALUES	
<u>Year</u>	<u>Rate</u>	<u>Avg Assessed Household</u>	<u>Local Tax</u>
2021	.519	\$574,925	\$2,984
2022	.534	\$576,501	\$3,079
<b>INCREASE</b>			<b>\$95</b>

(\* Introduced Tax Rate)

# 7 Year Review - Amount to be Raised for Taxes (Mcpl/Library)

Year	Amount to be Raised By Taxes	Increase Over Prior Year	Percent Increase Over Prior Year
2016	\$10,413,976	\$1,075,951	11.52%
2017	\$10,605,419	\$191,443	1.84%
2018	\$10,705,256	\$99,837	0.94%
2019	\$11,059,573	\$354,317	3.31%
2020	\$11,327,846	\$268,272	2.43%
2021	\$11,626,665	\$298,819	2.64%
<b>2022</b>	<b>\$11,969,241</b>	<b>\$342,576</b>	<b>2.95%</b>



**2021 Municipal Budget Public  
Hearing & Adoption**

**Thursday, May 19<sup>th</sup> 8:00 pm  
Borough Council Meeting**



RESOLUTION 5.07A.22

RESOLUTION FOR CONDUCTION A PUBLIC  
HEARING FOR THE ADOPTION OF THE 2022  
MUNICIPAL BUDGET

WHEREAS, the Borough of Kinnelon 2022 Budget was accepted and introduced and read by title only on April 21, 2022; and

WHEREAS, a public hearing is required in keeping with the law.

NOW THEREFORE, BE IT RESOLVED, by the Borough Council of the Borough of Kinnelon, Morris County, State of New Jersey that a public hearing for the 2022 budget shall be held.

Dated: May 19, 2022

A handwritten signature in black ink, appearing to read "Karen M. Luele", is written over a horizontal line.

Karen M. Luele  
Borough Clerk



Resolution 5.07B.22

BOROUGH OF KINNELON  
RESOLUTION TO AMEND INTRODUCED BUDGET

Whereas, the local municipal budget for the year 2022 was approved on the 21st day of April, 2022, and

Whereas, the public hearing on said budget has been held as advertised, and,

Whereas, it is desired to amend said approved budget,

Now, Therefore, Be It Resolved by the Governing Body of the Borough of Kinnelon, in the County of Morris,  
that the following amendments to the approved budget of 2022 be made:

Recorded Vote		{ Yago
(Insert last names)	AYES	{ Roy
		{ Meby
		{ Russo
		{ Charles
		{ Lukowski
NAYS	{ None	ABSTAINED
	{	{ None
	{	{

ABSENT	{ None
	{
	{

	<u>FROM</u>	<u>TO</u>
<b>8. GENERAL APPROPRIATIONS</b>		
(A) Operations - Within "CAPS"		
Employee Group Health Insurance	910,000.00	899,500.00
Aid to Volunteer Fire Companies:		
Other Expense	105,000.00	115,500.00

Be It Further Resolved, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 19th day of May, 2022.

Certified by me:

  
 \_\_\_\_\_  
 Municipal Clerk

# 2022 Municipal Budget

of the           BOROUGH           of           KINNELON           County of  
          MORRIS           for the fiscal year 2022.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2022	2021
1. Surplus	1,505,000.00	1,485,000.00
2. Total Miscellaneous Revenues	1,395,951.00	1,985,066.27
3. Receipts from Delinquent Taxes	310,000.00	310,000.00
4. a) Local Tax for Municipal Purposes	11,249,048.59	10,921,240.37
b) Addition to Local School District Tax		
c) Minimum Library Tax	720,192.00	705,425.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	11,969,240.59	11,626,665.37
Total General Revenues	15,180,191.59	15,406,731.64

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	4,395,590.00	4,374,375.00
Other Expenses	5,946,052.28	6,304,402.93
2. Deferred Charges & Other Appropriations	1,348,654.00	1,259,383.40
3. Capital Improvements	220,000.00	215,000.00
4. Debt Service (Include for School Purposes)	1,593,890.00	1,577,565.00
5. Reserve for Uncollected Taxes	1,676,005.31	1,676,005.31
Total General Appropriations	15,180,191.59	15,406,731.64
Total Number of Employees		

2022 Dedicated		Water	Utility Budget	
Summary of Revenues		Anticipated		
		2022	2021	
1. Surplus		112,560.00	112,560.00	
2. Miscellaneous Revenues		504,278.00	504,746.00	
3. Deficit (General Budget)				
Total Revenues		616,838.00	617,306.00	
Summary of Appropriations		2022 Budget	Final 2021 Budget	
1. Operating Expenses: Salaries & Wages		150,275.00	157,035.00	
Other Expenses		367,731.00	365,731.00	
2. Capital Improvements		30,000.00	25,000.00	
3. Debt Service		32,632.00	33,340.00	
4. Deferred Charges & Other Appropriations		36,200.00	36,200.00	
5. Surplus (General Budget)				
Total Appropriations		616,838.00	617,306.00	
Total Number of Employees				

2022 Dedicated		Sewer	Utility Budget	
Summary of Revenues		Anticipated		
		2022	2021	
1. Surplus		95,815.00	95,815.00	
2. Miscellaneous Revenues		382,254.00	382,254.00	
3. Deficit (General Budget)				
Total Revenues		478,069.00	478,069.00	
Summary of Appropriations		2022 Budget	Final 2021 Budget	
1. Operating Expenses: Salaries & Wages		19,215.00	19,215.00	
Other Expenses		454,864.00	454,864.00	
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations		3,990.00	3,990.00	
5. Surplus (General Budget)				
Total Appropriations		478,069.00	478,069.00	
Total Number of Employees				

Balance of Outstanding Debt						
		General		Water		Sewer
Interest		255,890.00		7,632.00		
Principal		1,338,000.00		25,000.00		
Outstanding Balance		12,204,850.00		323,000.00		

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of KINNELON, County of MORRIS on April 21, 2022.

A hearing on the budget and tax resolution will be held at BOROUGH OF KINNELON, on May 19, 2022 at 8:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Municipal Clerk at the Municipal Building, 130 Kinnelon Road New Jersey, Monday - Friday during the hours of 9:00 AM to 5:00 PM.

**COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2022 MUNICIPAL BUDGET**

		YEAR 2022	YEAR 2021
1	Total General Appropriations for 2022 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	13,504,186.28	XXXXXXXXXXXX
2	Local District School Tax		
	Actual		39,494,238.00
	Estimate	40,284,122.76	XXXXXXXXXXXX
3	Regional School District Tax		
	Actual		
	Estimate	-	XXXXXXXXXXXX
4	Regional High School Tax		
	Actual		
	Estimate	-	XXXXXXXXXXXX
5	County Tax		
	Actual		5,495,350.56
	Estimate	5,605,257.57	XXXXXXXXXXXX
6	Special District Tax		
	Actual		
	Estimate	-	XXXXXXXXXXXX
7	Municipal Open Space		
	Actual		105,447.24
	Estimate	105,323.00	XXXXXXXXXXXX
8	Municipal Arts and Culture		
	Actual		
	Estimate		XXXXXXXXXXXX
9	Total General Appropriations & Other Taxes	59,498,889.61	
10	Less: Total Anticipated Revenues from 2022 in Municipal Budget (Item 5)	3,210,951.00	
11	Cash Required from 2022 to Support Local Municipal Budget and Other Taxes	56,287,938.61	
12	Amount of Item 11 divided by <b>97.11%</b> equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		
		57,963,943.92	
<b>Analysis of Item 12:</b>			
	Local School District Tax (Line 2 Above)	40,284,122.76	
	Regional School District Tax (Line 3 Above)	-	
	Regional High School Tax (Line 4 Above)	-	
	County Tax (Line 5 Above)	5,605,257.57	
	Special District Tax (Line 6 Above)	-	
	Municipal Open Space Tax (Line 7 Above)	105,323.00	
	Municipal Arts and Culture Tax (Line 8 Above)	-	
	Tax in Local Municipal Budget	11,969,240.59	
	Total Amount (Line 12)	57,963,943.92	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	1,676,005.31	
<b>Computation of "Tax in Local Municipal Budget"</b>			
	Item 1 - Total General Appropriations	13,504,186.28	
	Item 13 - Appropriation: Reserve for Uncollected Taxes	1,676,005.31	
	Subtotal	15,180,191.59	
	Less: Item 10 - Total Anticipated Revenues	3,210,951.00	
	Amount to Be Raised by Taxation in Municipal Budget	11,969,240.59	

<b>Local Tax for Municipal Purpose</b>	11,249,048.59
<b>Addition to Local District School Tax</b>	
<b>Minimum Library Tax</b>	720,192.00



# 2022 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2022 BUDGET)

**CAP**

MUNICIPALITY: BOROUGH OF KINNELON COUNTY: MORRIS

_____ James J. Freda Mayor's Name	_____ December 31, 2022 Term Expires
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Governing Body Members	
Name	Term Expires
Randal Charles	12/31/2023
Vincent Russo	12/31/2024
William Yago	12/31/2024
James Lorkowski	12/31/2022
Sean Mabey	12/31/2023
Robert Roy	12/31/2022

<b>Municipal Officials</b>  Karen Iuele Municipal Clerk Judith O'Brien Tax Collector Charles Daniel Chief Financial Officer Raymond A. Sarinelli Registered Municipal Accountant Edward J. Buzak Municipal Attorney	{ 1/3/2017 Date of Orig. Appt. C-1851 Cert. No. T-8216 Cert. No. N-1610 Cert. No. 563 Lic. No.
--	--

**Official Mailing Address of Municipality**

\_\_\_\_\_  
 BOROUGH OF KINNELON  
 130 Kinnelon Road  
 Kinnelon, NJ 07405  
 \_\_\_\_\_

Fax #: 973-838-1862

2022

# MUNICIPAL BUDGET

Municipal Budget of the BOROUGH of KINNELON, County of MORRIS for the Fiscal Year 2022.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

21 day of April, 2022  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 21 day of April, 2022

kiuele@kinnelonboro.org  
Clerk  
130 Kinnelon Road  
Address  
Kinnelon, NJ 07405  
Address  
973-838-5401  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21 day of April, 2022

rasarinelli@nisivoccia.com  
Registered Municipal Accountant  
200 VALLEY ROAD, SUITE 300  
Address  
MOUNT ARLINGTON, NJ 07856  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 21 day of April, 2022

cdaniel@kinnelonboro.org  
Chief Financial Officer

DO NOT USE THESE SPACES

## CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2022

By: \_\_\_\_\_

## MUNICIPAL BUDGET NOTICE

**Section 1.**

Municipal Budget of the \_\_\_\_\_ BOROUGH of \_\_\_\_\_ KINNELON \_\_\_\_\_, County of \_\_\_\_\_ MORRIS \_\_\_\_\_ for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2022;

Be it Further Resolved, that said Budget be published in the \_\_\_\_\_ Suburban Trends \_\_\_\_\_

in the issue of \_\_\_\_\_ May 8 \_\_\_\_\_, 2022

The Governing Body of the \_\_\_\_\_ BOROUGH of \_\_\_\_\_ KINNELON \_\_\_\_\_ does hereby approve the following as the Budget for the year 2022:

**RECORDED VOTE**

(Insert Last Name)

<p style="text-align: center;"><b>Ayes</b></p> <p style="text-align: center;">Yago Roy Russo Mabey Charles Lorkowski</p>	<p style="text-align: center;"><b>Nays</b></p> <p style="text-align: center;">None</p>	<p style="text-align: center;"><b>Abstained</b></p> <p style="text-align: center;">None</p>
<p style="text-align: center;"><b>Absent</b></p> <p style="text-align: center;">None</p>		

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ COUNCIL MEMBERS \_\_\_\_\_ of the \_\_\_\_\_ BOROUGH \_\_\_\_\_ of \_\_\_\_\_ KINNELON \_\_\_\_\_, County of \_\_\_\_\_ MORRIS \_\_\_\_\_, on \_\_\_\_\_ April \_\_\_\_\_ 21 \_\_\_\_\_, 2022.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ BOROUGH OF KINNELON \_\_\_\_\_, on \_\_\_\_\_ May \_\_\_\_\_ 19 \_\_\_\_\_, 2022 at \_\_\_\_\_ 8:00 \_\_\_\_\_ o'clock \_\_\_\_\_ P.M. \_\_\_\_\_ at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

		YEAR 2022
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		
1. Appropriations within "CAPS" -		XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}		XXXXXXXXXXXXXX
2. Appropriations excluded from "CAPS" -		10,294,163.00
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}		XXXXXXXXXXXXXX
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		3,210,023.28
		-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		3,210,023.28
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.11%	Percent of Tax Collections
		1,676,005.31
4. Total General Appropriations (Item 9, Sheet 29)		
	Building Aid Allowance	2022 - \$ _____
	for Schools-State Aid	2021 - \$ _____
		15,180,191.59
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		3,210,951.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		XXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		11,249,048.59
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		-
(c) Minimum Library Tax		720,192.00

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2021 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Water Utility</b>	<b>Sewer Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>
Budget Appropriations - Adopted Budget	14,836,368.37	617,306.00	478,069.00	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	570,363.27						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	15,406,731.64	617,306.00	478,069.00	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	14,283,398.97	497,615.57	394,182.84	-	-	-	-
Reserved	1,123,332.54	119,482.09	83,886.16	-	-	-	-
Unexpended Balances Canceled	0.13	208.34	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	15,406,731.64	617,306.00	478,069.00	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2021	15,406,731.64
Cap Base Adjustment:	
Subtotal	<u>15,406,731.64</u>
Exceptions Less:	
Total Other Operations	777,360.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	584,250.00
Total Additional Appropriations	
Total Capital Improvements	215,000.00
Total Debt Service	1,577,565.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	589,115.27
Judgements	-
Total Deferred Charges	-
Cash Deficit	
Reserve for Uncollected Taxes	1,676,005.31
Total Exceptions	<u>5,419,295.58</u>
Amount on Which CAP is Applied	9,987,436.06
2.5% CAP	<u>249,685.90</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	10,237,121.96

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		10,237,121.96
Additions:		
New Construction (Assessor Certification)		29,894.92
2020 Cap Bank Utilized		
2021 Cap Bank Utilized		
Total Additions		<u>29,894.92</u>
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	<u>10,267,016.88</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	<u>99,874.36</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>10,366,891.24</u>
Total General Appropriations for Municipal Purposes		<u>10,294,163.00</u>
(Sheet 19, H-1)		
Over or (Under) Appropriations Cap		<u>(72,728.24)</u>

Sheet 3b

NOTE:

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2022 \$ 1,175,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 265,000.00

910,000.00

Budgeted Group Insurance - Inside CAP

910,000.00

Budgeted Group Insurance - Utilities

Budgeted Group Insurance - Outside CAP

910,000.00

TOTAL

Instead of receiving Health Benefits,          6 employees have elected an opt-out for 2022. This opt-out amount is budgeted separately.

Health Benefits Waiver  
Salaries and Wages

\$ 42,000.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW**

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

**ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS**

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	
Allowable Pension Obligations Increases	58,292.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	5,000.00
Allowable Debt Service and Capital Leases Inc.	16,325.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>79,617.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	

11,139,665.18

**SUMMARY LEVY CAP CALCULATION**

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	10,921,240.37
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>10,921,240.37</u>
Plus 2% CAP Increase	<u>218,424.81</u>
<b>ADJUSTED TAX LEVY</b>	<u>11,139,665.18</u>
Plus: Assumption of Service/Function	
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<u>11,139,665.18</u>

**ADJUSTED TAX LEVY**

Additions:

New Ratables - Increase for new construction	5,760,100
Prior Year's Local Purpose Tax Rate (per \$100)	0.519
New Ratable Adjustment to Levy	
Amounts approved by Referendum	
Levy CAP Bank Applied	29,894.92

11,219,282.18

**MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION**

	<u>10,921,240.37</u>
	<u>218,424.81</u>
	<u>11,139,665.18</u>
	<u>11,139,665.18</u>

11,249,177.10

**AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES**

**OVER OR (UNDER) 2% LEVY CAP**

(must be equal or under for Introduction)

(128.51)



BUDGET MESSAGE

**"2010" LEVY CAP BANKS:**

<b>2019</b>	Maximum Allowable Amount to be Raised by Taxation	10,339,612
	Amount to be Raised by Taxation for Municipal Purpose	<u>10,339,612</u>
	Available for Banking (CY 2022)	-
	Amount Used in CY 2022	<u>-</u>
	Balance to Expire	<u>-</u>
<b>2020</b>	Maximum Allowable Amount to be Raised by Taxation	10,887,531
	Amount to be Raised by Taxation for Municipal Purpose	<u>10,610,651</u>
	Available for Banking (CY 2022 - CY 2023)	276,880
	Amount Used in CY 2022	<u>276,880</u>
	Balance to Carry Forward (CY 2023)	<u>276,880</u>
<b>2021</b>	Maximum Allowable Amount to be Raised by Taxation	10,921,240
	Amount to be Raised by Taxation for Municipal Purpose	<u>10,921,240</u>
	Available for Banking (CY 2022 - CY 2024)	-
	Amount Used in CY 2022	<u>-</u>
	Balance to Carry Forward (CY 2023 - CY 2024)	<u>-</u>
<b>2022</b>	Maximum Allowable Amount to be Raised by Taxation	11,249,177
	Amount to be Raised by Taxation for Municipal Purpose	<u>11,249,049</u>
	Available for Banking (CY 2023 - CY 2025)	129
	<b>Total Levy CAP Bank</b>	<u>277,009</u>

## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
1. Surplus Anticipated	08-101	1,505,000.00	1,485,000.00	1,485,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
<b>Total Surplus Anticipated</b>	08-100	1,505,000.00	1,485,000.00	1,485,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	4,000.00	4,000.00	6,956.00
Other	08-104	9,000.00	9,000.00	13,418.00
Fees and Permits	08-105	46,000.00	46,000.00	61,767.00
Fines and Costs:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	28,000.00	28,000.00	37,868.16
Other	08-109			
Interest and Costs on Taxes	08-112	110,000.00	110,000.00	113,510.09
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	15,000.00	45,000.00	15,315.56
Anticipated Utility Operating Surplus	08-114			

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued)</b>				
Cablevision Franchise Fees	08-134	41,000.00	42,000.00	41,273.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	<b>253,000.00</b>	<b>284,000.00</b>	<b>290,107.81</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	557,994.00	557,994.00	557,994.00
Garden State Trust Fund	09-206	173,696.00	173,696.00	267,483.00
Watershed Moratorium Offset Aid	09-207	45,261.00	45,261.00	45,261.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	09-001	776,951.00	776,951.00	870,738.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>				
Uniform Construction Code Fees	XXXXXX 08-160	XXXXXXXXXXXX 161,000.00	XXXXXXXXXXXX 130,000.00	XXXXXXXXXXXX 196,108.00
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXX 08-160	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees				
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	08-002	161,000.00	130,000.00	196,108.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
<b>GENERAL REVENUES</b>				
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Shared Service Agreements Offset With Appropriations:				

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	11-001	-	-	-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues</b>	XXXXXX 08-003	XXXXXXXXXXXX -	XXXXXXXXXXXX -	XXXXXXXXXXXX -

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
<b>GENERAL REVENUES</b>				
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>Private Revenues Offset with Appropriations:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Historical Commission Grant	10-706		18,752.00	18,752.00
Body Armor Replacement Fund	10-502		1,482.12	1,482.12
Clean Communities Grant	10-602		22,470.21	22,470.21
Corona Virus Relief Fund	10-857		104,972.00	104,972.00
New Jersey Department of Transportation Grants:				-
Fayson Road	10-559		265,000.00	265,000.00
Public Assistance Grant	10-858		13,390.71	13,390.71
PSE&G Energy Saver Program	10-671		106,955.88	106,955.88
Highlands Water Management Grant	10-708		50,000.00	50,000.00
Recycling Tonnage Grant	10-569		6,092.35	6,092.35
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**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
<b>GENERAL REVENUES</b>				
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
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				-
<b>Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues</b>	XXXXXX 10-001	XXXXXXXXXXXX -	XXXXXXXXXXXX 589,115.27	XXXXXXXXXXXX 589,115.27

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:</b>				
Utility Operating Surplus of Prior Year	08-116	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Reserve for Sale of Municipal Assets	08-124	50,000.00	50,000.00	50,000.00
Reserve to Pay Debt Service	08-227	155,000.00	155,000.00	155,000.00



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
<b>GENERAL REVENUES</b>				
<b>Summary of Revenues</b>				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-101	1,505,000.00	1,485,000.00	1,485,000.00
3. Miscellaneous Revenues:	08-102	-	-	-
Total Section A: Local Revenues	XXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Total Section B: State Aid Without Offsetting Appropriations	08-001	253,000.00	284,000.00	290,107.81
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	09-001	776,951.00	776,951.00	870,738.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	08-002	161,000.00	130,000.00	196,108.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	11-001	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	08-003	-	-	-
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	10-001	-	589,115.27	589,115.27
<b>Total Miscellaneous Revenues</b>	08-004	205,000.00	205,000.00	205,000.00
4. Receipts from Delinquent Taxes	13-099	1,395,951.00	1,985,066.27	2,151,069.08
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	15-499	310,000.00	310,000.00	457,017.38
6. Amount to be Raised by Taxes for Support of Municipal Budget:	13-199	3,210,951.00	3,780,066.27	4,093,086.46
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	XXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
b) Addition to Local District School Tax	07-190	11,249,048.59	10,921,240.37	XXXXXXXXXXXXX
c) Minimum Library Tax	07-191	-	-	XXXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-192	720,192.00	705,425.00	XXXXXXXXXXXXX
7. Total General Revenues	07-199	11,969,240.59	11,626,665.37	12,777,738.72
	13-299	15,180,191.59	15,406,731.64	16,870,825.18



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021		
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - within "CAPS"								
GENERAL GOVERNMENT:								
Department of Administration:								
Salaries and Wages	20-100 1	3,340.00	3,270.00		3,270.00	3,263.99	6.01	
Other Expenses	20-100 2	76,150.00	75,150.00		75,150.00	54,010.91	21,139.09	
Mayor and Council:								
Salaries and Wages	20-110 1	19,500.00	19,500.00		19,500.00	19,500.00	-	
Other Expenses	20-110 2	2,000.00	2,000.00		2,000.00	641.06	1,358.94	
Municipal Clerk:								
Salaries and Wages	20-120 1	126,905.00	107,940.00		112,040.00	112,000.05	39.95	
Other Expenses	20-120 2	77,500.00	76,800.00		72,700.00	56,699.66	16,000.34	
Financial Administration:								
Salaries and Wages	20-130 1	293,985.00	223,535.00		237,535.00	237,081.65	453.35	
Other Expenses	20-130 2	32,500.00	32,500.00		18,500.00	13,641.76	4,858.24	
Webmaster - Other Expenses	20-130 2	4,000.00	4,000.00		4,000.00	1,042.34	2,957.66	
Audit Services:								
Other Expenses	20-135 2	36,175.00	35,175.00		35,175.00	35,175.00	-	
Revenue Administration (Tax Collection):								
Salaries and Wages	20-145 1	71,220.00	77,610.00		77,610.00	76,409.03	1,200.97	
Other Expenses	20-145 2	15,400.00	15,400.00		15,400.00	5,676.53	9,723.47	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021		
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - within "CAPS" - (continued)								
GENERAL GOVERNMENT (Continued):								
Tax Assessment Administration:								
Salaries and Wages	20-150 1	35,875.00	68,880.00		72,180.00	72,094.68	85.32	
Other Expenses	20-150 2	20,700.00	16,700.00		13,400.00	6,797.41	6,602.59	
Legal Services and Costs:								
Other Expenses	20-155 2	155,000.00	150,000.00		150,000.00	140,254.00	9,746.00	
Engineering Services and Costs:								
Other Expenses	20-165 2	14,250.00	14,250.00		14,250.00	11,750.00	2,500.00	
Historical Preservation Commission:								
Salaries and Wages	20-175 1	8,155.00	8,170.00		8,170.00	5,823.95	2,346.05	
Other Expenses	20-175 2	20,585.00	16,765.00		16,765.00	8,989.37	7,775.63	
Planning Board:								
Salaries and Wages	21-180 1	12,215.00	15,725.00		15,725.00	14,153.56	1,571.44	
Other Expenses	21-180 2	30,000.00	25,000.00		25,000.00	11,188.28	13,811.72	
Zoning Board of Adjustment:								
Salaries and Wages	21-185 1	1,240.00	1,210.00		1,260.00	1,245.03	14.97	
Other Expenses	21-185 2	15,675.00	12,175.00		12,125.00	7,386.23	4,738.77	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Insurance:							
General Liability	23-210	251,862.00	237,747.00		237,747.00	228,790.38	8,956.62
Workers Compensation	23-215	161,404.00	158,249.00		158,249.00	158,247.00	2.00
Employee Group Health Insurance	23-220	899,500.00	900,000.00		927,000.00	690,559.20	236,440.80
Flexible Spending Advance	23-225	1,500.00	1,500.00		1,500.00		1,500.00
Health Benefit Waiver	23-222	42,000.00	36,000.00		36,800.00	36,201.88	598.12
PUBLIC SAFETY:							
Police Department:							
Salaries and Wages	25-240	2,353,220.00	2,348,955.00		2,348,955.00	2,167,846.69	181,108.31
Other Expenses	25-240	214,950.00	203,750.00		203,750.00	174,044.03	29,705.97
Police Dispatch/911:							
Salaries and Wages	25-250	119,350.00	117,480.00		117,480.00	116,387.89	1,092.11
Office of Emergency Management:							
Salaries and Wages	25-252	2,815.00	2,845.00		2,845.00	2,749.22	95.78
Other Expenses	25-252	325.00	325.00		325.00	75.00	250.00
Aid to Volunteer Fire Companies:							
Other Expenses	25-255	115,500.00	105,000.00		105,000.00	105,000.00	-
Aid to Tri-Borough Ambulance Squad:							
Other Expenses	25-260	37,000.00	37,000.00		37,000.00	25,000.00	12,000.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (continued):					-		-
Fire Hydrants	25-265 2	67,000.00	65,000.00		65,000.00	64,139.68	860.32
Fire Prevention Bureau:					-		-
Salaries and Wages	25-265 1		14,750.00		14,750.00	14,750.00	-
Other Expenses	25-265 2	5,060.00	5,060.00		5,060.00	1,403.34	3,656.66
Municipal Prosecutor:					-		-
Other Expenses	25-275 2	17,500.00	16,000.00		16,000.00	16,000.00	-
					-		-
PUBLIC WORKS:					-		-
Street and Roads Maintenance:					-		-
Salaries and Wages	26-290 1	1,006,465.00	1,046,910.00		1,019,910.00	932,353.53	87,556.47
Other Expenses	26-290 2	247,600.00	237,500.00		237,500.00	203,672.68	33,827.32
Solid Waste Collections:					-		-
Salaries and Wages	26-305 1	16,445.00	15,650.00		17,650.00	16,090.86	1,559.14
Other Expenses	26-305 2	805,718.00	799,466.66		799,466.66	721,534.93	77,931.73
Buildings and Grounds:					-		-
Salaries and Wages	26-310 1	35,000.00	35,000.00		25,000.00	21,617.64	3,382.36
Other Expenses	26-310 2	65,500.00	63,500.00		63,500.00	61,633.62	1,866.38
Vehicles and Maintenance					-		-
Other Expenses	26-315 2	65,000.00	59,000.00		64,000.00	63,898.83	101.17

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
HEALTH AND HUMAN SERVICES (Continued):							
Board of Health:							
Salaries and Wages	27-330 1	2,500.00	19,015.00		19,015.00	18,336.43	678.57
Other Expenses	27-330 2	23,275.00	21,350.00		10,350.00	870.44	9,479.56
Animal Control Services:							
Other Expenses	27-340 2	1,000.00	1,000.00		1,000.00		1,000.00
Senior Citizen Programs:							
Other Expenses	27-365 2	2,350.00	2,300.00		2,300.00	1,691.48	608.52
Environmental Commission:							
Salaries and Wages	27-335 1	7,365.00	7,325.00		7,325.00	5,271.16	2,053.84
Other Expenses	27-335 2	1,850.00	1,850.00		1,850.00	570.00	1,280.00
Recreation Services and Programs:							
Salaries and Wages	28-370 1	96,840.00	92,840.00		95,840.00	95,448.90	391.10
Other Expenses	28-370 2	76,075.00	71,000.00		68,000.00	61,091.88	6,908.12
Celebration of Public Events:							
Other Expenses	28-371 2	30,000.00	22,000.00		22,000.00	15,418.44	6,581.56
Municipal Court:							
Salaries and Wages	43-490 1	102,115.00	67,730.00		95,730.00	95,471.29	258.71
Other Expenses	43-490 2	14,250.00	14,250.00		7,250.00	6,425.39	824.61
Smoke Rise - Condo Costs	26-325 2	164,000.00	158,000.00		158,000.00	133,929.40	24,070.60

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated						Expended 2021	
	FCOA	for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved	
		(A) Operations - within "CAPS" - (continued)						
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Construction Official							
Salaries and Wages	22-195 1	14,455.00	14,100.00		14,100.00	14,035.79	64.21
Other Expenses	22-195 2	21,350.00	21,350.00		21,350.00	18,718.91	2,631.09
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Electricity	31-430 2	63,500.00	63,500.00		60,500.00	48,236.88	12,263.12
Street Lighting	31-435 2	14,000.00	13,000.00		13,000.00	12,643.53	356.47
Telephone	31-440 2	66,000.00	56,000.00		61,000.00	60,468.02	531.98
Water and Sewer	31-445 2	47,000.00	46,000.00		41,000.00	38,645.02	2,354.98
Gasoline	31-446 2	120,000.00	78,000.00		78,000.00	60,086.84	17,913.16
Natural Gas	31-446 2	19,500.00	19,000.00		19,000.00	13,570.82	5,429.18
Accumulated leave Compensation	30-415 2	33,000.00	30,000.00		30,000.00	30,000.00	-
Landfill/Solid Waste Disposal Costs	32-465 2	422,000.00	400,000.00		400,000.00	343,665.83	56,334.17
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# CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Operations {Item 8(A)} within "CAPS"	34-199	8,945,509.00	8,728,052.66	-	8,732,852.66	7,791,417.34	941,435.32
B. Contingent	35-470			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201	8,945,509.00	8,728,052.66	-	8,732,852.66	7,791,417.34	941,435.32
Detail:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	4,371,005.00	4,344,440.00	-	4,362,690.00	4,078,133.22	284,556.78
Other Expenses (Including Contingent)	34-201	4,574,504.00	4,383,612.66	-	4,370,162.66	3,713,284.12	656,878.54

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				-		XXXXXXXXXX
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	315,302.00	296,212.00		300,712.00	300,444.36	267.64
Social Security System (O.A.S.I.)	36-472	352,510.00	345,597.40		331,797.40	318,611.82	13,185.58
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	655,592.00	592,324.00		593,824.00	593,617.70	206.30
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	16,500.00	16,500.00		16,500.00	13,830.54	2,669.46
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Defined Contribution Retirement Program (DCRP)	36-477	8,750.00	8,750.00		8,750.00	6,008.94	2,741.06
					-		-
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>	<b>1,348,654.00</b>	<b>1,259,383.40</b>	<b>-</b>	<b>1,251,583.40</b>	<b>1,232,513.36</b>	<b>19,070.04</b>
(F) Judgments	37-480						XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	<b>34-299</b>	<b>10,294,163.00</b>	<b>9,987,436.06</b>	<b>-</b>	<b>9,984,436.06</b>	<b>9,023,930.70</b>	<b>960,505.36</b>



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Aid to Library (N.J.S.A. 40:54-35):								
Other Expenses	29-390 2	720,192.00	705,425.00		705,425.00	569,838.61	135,586.39	
Storm Water Management (N.J.S.A. 40A:4-45.3)								
Salaries and Wage	26-298 1	24,585.00	29,935.00		29,935.00	29,082.63	852.37	
Other Expense	26-298 2	5,000.00	5,000.00		5,000.00	2,497.00	2,503.00	
Reserve for Tax Appeals	30-426 2	20,000.00	20,000.00		20,000.00	1,720.55	18,279.45	
LOSAP	25-286 2	17,000.00	17,000.00		17,000.00	16,358.69	641.31	

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
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<b>Total Other Operations - Excluded from "CAPS"</b>	34-300	786,777.00	777,360.00	-	777,360.00	619,497.48	157,862.52

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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<b>Total Uniform Construction Code Appropriations</b>	22-999	-	-	-	-	-	-	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
<b>Shared Service Agreements</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Interlocal Health Services Agreement - Pequannock	42-114 2	154,091.40	151,070.00		151,070.00	151,070.00	-
Construction Code - Bloomingdale	42-118 2	260,062.88	249,390.00		252,390.00	252,108.75	281.25
Dial-A-Ride - Pequannock	42-119 2	99,994.00	105,300.00		105,300.00	102,114.00	3,186.00
Interlocal ACO Services - Bloomingdale	42-113 2	29,472.00	28,943.00		28,943.00	28,918.00	25.00
Interlocal Dispatch - Butler	42-115 2	34,400.00	33,737.00		33,737.00	32,300.00	1,437.00
Interlocal Mechanic Services - Bloomingdale	42-121 2	16,250.00	15,810.00		15,810.00	15,774.59	35.41
Interlocal Fire Official - Bloomingdale	42-109 2	15,086.00			-		-
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Interlocal Municipal Service Agreements</b>	42-999	609,356.28	584,250.00	-	587,250.00	582,285.34	4,964.66

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)</b>	34-303	-	-	-	-	-	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021		
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899				-			-
Recycling Tonnage Grant	41-569		6,092.35		6,092.35	6,092.35		-
Clean Communities	41-602		22,470.21		22,470.21	22,470.21		-
Public Assistance Grant	41-858		13,390.71		13,390.71	13,390.71		-
Historical Commission Grant	41-706		18,752.00		18,752.00	18,752.00		-
Body Armor Grant	41-502		1,482.12		1,482.12	1,482.12		-
Highlands Water Management Grant	41-708		50,000.00		50,000.00	50,000.00		-
New Jersey Department of Transportation Grant:								
Fayson Road	41-559		265,000.00		265,000.00	265,000.00		-
PSE&G Energy Saver Program	41-671		106,955.88		106,955.88	106,955.88		-
Corona Virus Relief Fund	41-857		104,972.00		104,972.00	104,972.00		-



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"					-	-	-
Public and Private Programs Offset by Revenues					-	-	-
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public and Private Programs Offset by Revenues (cont)							
Total Public and Private Programs Offset by Revenues	40-999	-	589,115.27	-	589,115.27	589,115.27	-
Total Operations - Excluded from "CAPS"	34-305	1,396,133.28	1,950,725.27	-	1,953,725.27	1,790,898.09	162,827.18
Detail:							
Salaries & Wages	34-305 1	24,585.00	29,935.00	-	29,935.00	29,082.63	852.37
Other Expenses	34-305 2	1,371,548.28	1,920,790.27	-	1,923,790.27	1,761,815.46	161,974.81

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Down Payments on Improvements	44-902				-		-
Capital Improvement Fund	44-901	220,000.00	215,000.00	XXXXXXXXXX	215,000.00	215,000.00	-
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"					-		-
					-		-
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<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				-		-
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<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	220,000.00	215,000.00	-	215,000.00	215,000.00	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	985,000.00	950,000.00		950,000.00	950,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	353,000.00	330,000.00		330,000.00	330,000.00	XXXXXXXXXX
Interest on Bonds	45-930	207,985.00	238,750.00		238,750.00	238,750.00	XXXXXXXXXX
Interest on Notes	45-935	47,905.00	58,815.00		58,815.00	58,814.87	XXXXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	Appropriated				Total for 2021 As Modified By All Transfers	Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Paid or Charged		Reserved	
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<b>Total Municipal Debt Service Excluded from "CAPS"</b>	45-999	1,593,890.00	1,577,565.00	-	1,577,565.00	1,577,564.87		XXXXXXXXXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations							
Special Emergency Authorization -	46-870			XXXXXXXXXX	-		XXXXXXXXXX
5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization -							
3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
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Total Deferred Charges - Municipal -	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
Excluded from "CAPS"							
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						XXXXXXXXXX
Transferred to Board of Education for							
(N) Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
(G) With Prior Consent of Local Finance Board:							
Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
(H-2) Total General Appropriations for				XXXXXXXXXX			XXXXXXXXXX
Municipal Purposes Excluded from	34-309	3,210,023.28	3,743,290.27	-	3,746,290.27	3,583,462.96	162,827.18

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(L) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407						XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
District School Purposes (Items (I) and (J)) - (K) Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	3,210,023.28	3,743,290.27	-	3,746,290.27	3,583,462.96	162,827.18
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	13,504,186.28	13,730,726.33	-	13,730,726.33	12,607,393.66	1,123,332.54
(M) Reserve for Uncollected Taxes	50-899	1,676,005.31	1,676,005.31	XXXXXXXXXX	1,676,005.31	1,676,005.31	XXXXXXXXXX
9. Total General Appropriations	34-499	15,180,191.59	15,406,731.64	-	15,406,731.64	14,283,398.97	1,123,332.54



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for	34-299	10,294,163.00	9,987,436.06	-	9,984,436.06	9,023,930.70	960,505.36
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	786,777.00	777,360.00	-	777,360.00	619,497.48	157,862.52
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	609,356.28	584,250.00	-	587,250.00	582,285.34	4,964.66
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	-	589,115.27	-	589,115.27	589,115.27	-
Total Operations Excluded from "CAPS"	34-305	1,396,133.28	1,950,725.27	-	1,953,725.27	1,790,898.09	162,827.18
(C) Capital Improvements	44-999	220,000.00	215,000.00	-	215,000.00	215,000.00	-
(D) Municipal Debt Service	45-999	1,593,890.00	1,577,565.00	-	1,577,565.00	1,577,564.87	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,676,005.31	1,676,005.31	XXXXXXXXXX	1,676,005.31	1,676,005.31	XXXXXXXXXX
<b>Total General Appropriations</b>	34-499	15,180,191.59	15,406,731.64	-	15,406,731.64	14,283,398.97	1,123,332.54

**DEDICATED WATER UTILITY BUDGET**

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Operating Surplus Anticipated	08-501	112,560.00	112,560.00	112,560.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	112,560.00	112,560.00	112,560.00
Rents	08-503	504,278.00	504,746.00	592,809.55
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Deficit (General Budget)	08-549			
<b>Total Water Utility Revenues</b>	08-599	616,838.00	617,306.00	705,369.55

**DEDICATED WATER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX
Salaries & Wages	55-501	150,275.00	157,035.00		157,035.00	135,660.09	21,374.91
Other Expenses	55-502	367,731.00	365,731.00		365,731.00	271,661.68	94,069.32
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**DEDICATED WATER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					-		-
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					-		-
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**DEDICATED WATER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	30,000.00	25,000.00	XXXXXXXXXX	25,000.00	25,000.00	-
Capital Outlay	55-512				-		-
					-		-
					-		-
<b>Debt Service:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	25,000.00	25,000.00		25,000.00	25,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522	7,632.00	8,340.00		8,340.00	8,131.66	XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

**DEDICATED WATER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	22,400.00	22,400.00		22,400.00	22,400.00	-
Social Security System (O.A.S.I.)	55-541	13,000.00	13,000.00		13,000.00	9,348.62	3,651.38
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	800.00	800.00		800.00	413.52	386.48
<b>Judgements</b>	55-531						XXXXXXXXXX
<b>Deficit in Operations in Prior Years</b>	55-532			XXXXXXXXXX	-		XXXXXXXXXX
<b>Surplus (General Budget )</b>	55-545			XXXXXXXXXX	-		XXXXXXXXXX
<b>TOTAL WATER UTILITY APPROPRIATIONS</b>	55-599	616,838.00	617,306.00	-	617,306.00	497,615.57	119,482.09

**DEDICATED SEWER UTILITY BUDGET**

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Operating Surplus Anticipated	08-501	95,815.00	95,815.00	95,815.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	95,815.00	95,815.00	95,815.00
Rents	08-503	382,254.00	382,254.00	532,355.39
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Deficit (General Budget)	08-549			
<b>Total Sewer Utility Revenues</b>	08-599	478,069.00	478,069.00	628,170.39

**DEDICATED SEWER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	19,215.00	19,215.00		21,215.00	19,920.32	1,294.68
Other Expenses	55-502	454,864.00	454,864.00		452,864.00	370,418.15	82,445.85
					-		-
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					-		-
					-		-
					-		-



**DEDICATED SEWER UTILITY BUDGET - (continued)**

	Appropriated					Expended 2021	
	FCOA	for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
<b>11. APPROPRIATIONS FOR SEWER UTILITY</b>							
<b>Operating:</b>	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					-		-
					-		-
					-		-
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					-		-
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					-		-
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					-		-
					-		-

**DEDICATED SEWER UTILITY BUDGET - (continued)**

	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
<b>11. APPROPRIATIONS FOR SEWER UTILITY</b>							
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
<b>Debt Service:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		-
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		-
Interest on Bonds	55-522				-		-
Interest on Notes	55-523				-		-
					-		-
					-		-

**DEDICATED SEWER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated			Expended 2021		
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	2,240.00	2,240.00		2,240.00	2,240.00	-
Social Security System (O.A.S.I.)	55-541	1,600.00	1,600.00		1,600.00	1,524.16	75.84
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	150.00	150.00		150.00	80.21	69.79
<b>Judgements</b>	55-531						XXXXXXXXXX
<b>Deficit in Operations in Prior Years</b>	55-532			XXXXXXXXXX			XXXXXXXXXX
<b>Surplus (General Budget)</b>	55-545			XXXXXXXXXX			XXXXXXXXXX
<b>TOTAL SEWER UTILITY APPROPRIATIONS</b>	55-599	478,069.00	478,069.00	-	478,069.00	394,182.84	83,886.16

**DEDICATED ASSESSMENT BUDGET**

	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
<b>14. DEDICATED REVENUES FROM</b>				
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>		Appropriated		Expended 2021
Payment of Bond Principal	51-920	2022	2021	Paid or Charged
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

**DEDICATED ASSESSMENT BUDGET UTILITY**

	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
<b>14. DEDICATED REVENUES FROM</b>				
Assessment Cash	52-101			
Deficit ( Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>		Appropriated		Expended 2021
Payment of Bond Principal	52-920	2022	2021	Paid or Charged
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

**DEDICATED ASSESSMENT BUDGET UTILITY**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>		<b>Appropriated</b>		<b>Expended 2021</b>
Payment of Bond Principal	53-920	2022	2021	Paid or Charged
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2022 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974; Disposal of Forfeited Property; Municipal Alliance on Alc and Drub Abuse; Uniform Fire Safety Act Penalty Monies; Recycling Program; Outside Employment of Off-Duty Municipal Police Officer; Accumulated Absences; Open Space, Recreation, Farmland and Historic Preservation Trust; Parking Offense Adjudication Act; Recreation Trust Fund; Storm Recovery Trust Fund; Community Policing Donations; Animal Control Fund; Fireworks Donations; K-Fest Donations; Affordable Housing; Developers' Escrow Fees; Municipal Public Defender

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

**APPENDIX TO BUDGET STATEMENT**

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2021**

ASSETS		1110100	7,403,496.41
Cash and Investments		1110100	7,403,496.41
Due from State of N.J.(c. 20, P.L. 1961)		1111000	2,389.28
Federal and State Grants Receivable		1110200	
Receivables with Offsetting Reserves:		XXXXXX	XXXXXXXXXX
Taxes Receivable		1110300	316,913.80
Tax Title Lien Receivable		1110400	1,019,465.29
Property Acquired by Tax Title Lien Liquidation		1110500	1,210,750.00
Other Receivables		1110600	38,794.31
Deferred Charges Required to be in 2022 Budget		1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2022		1110800	-
<b>Total Assets</b>		1110900	9,991,809.09

**LIABILITIES, RESERVES AND SURPLUS**

*Cash Liabilities		2110100	4,511,987.33
Reserves for Receivables		2110200	2,585,923.40
Surplus		2110300	2,893,898.36
<b>Total Liabilities, Reserves and Surplus</b>		XXXXXX	9,991,809.09

School Tax Levy Unpaid		2220170	
Less: School Tax Deferred		2220200	
*Balance Included in Above "Cash Liabilities"		2220300	-

(Important: This appendix must be included in advertisement of Budget.)

	YEAR 2021	YEAR 2020
Surplus Balance, January 1	2310100	2,384,964.51
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2021: 99.14%, 2020: 98.76%)	2310200	56,196,769.21
Delinquent Taxes	2310300	457,017.38
Other Revenues and Additions to Income	2310400	2,680,909.26
Total Funds	2310500	61,719,660.36
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	13,730,726.20
School Taxes (Including Local and Regional)	2310700	39,494,238.00
County Taxes (Including Added Tax Amounts)	2310800	5,495,350.56
Special District Taxes	2310900	
Other Expenditures and Deductions from Income	2311000	105,447.24
Total Expenditures and Tax Requirements	2311100	58,825,762.00
Less: Expenditures to be Raised by Future Taxes	2311200	-
Total Adjusted Expenditures and Tax Requirements	2311300	58,825,762.00
Surplus Balance, December 31	2311400	2,893,898.36

\*Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2022 Budget**

Surplus Balance, December 31	2311500	2,893,898.36
Current Surplus Anticipated in 2022 Budget	2311600	1,505,000.00
Surplus Balance Remaining	2311700	1,388,898.36

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:  
 Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:  
 3 years. (Population under 10,000)  
 6 years. (Over 10,000 and all county governments)  
 years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF KINNELON  
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

This is a presentation of the Capital Improvement Budget/Program that is required to be included in the 2022 Official Budget of the Borough of Kinnelon in accordance with the Local Finance Board regulations NJAC 5:30-4.

The selection of those items included was based on need and/or desirability of improvements and the continuous ongoing program to keep existing facilities maintenance and existing equipment on a realistic replacement schedule.

The Improvement Budget/Program has been given much thought and analysis to provide balance between and desirability with due consideration to financial constraints.

Year	Improvements
2022	4,325,000
2023	
2024	
2025	
2026	
2027	
<b>Total</b>	<b>4,325,000</b>



**CAPITAL BUDGET (Current Year Action)  
2022**

Local Unit **BOROUGH OF KINNELON**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
GENERAL:		-							
Road Improvements	1	550,000.00			27,500.00				522,500.00
Administrative Building Data Wiring	2	35,000.00			1,750.00				33,250.00
Administrative Building Communication Wiring	3	40,000.00			2,000.00				38,000.00
Administrative Building HVAC Replacement	4	1,000,000.00			50,000.00				950,000.00
Emergency Shelter	5	1,000,000.00			50,000.00				950,000.00
WATER UTILITY:		-							
Denise Drive Water Tank	6	1,700,000.00			85,000.00				1,615,000.00
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<b>TOTAL - THIS PAGE</b>	XXXX	4,325,000.00	-		216,250.00		-		4,108,750.00

**CAPITAL BUDGET (Current Year Action)  
2022**

Local Unit **BOROUGH OF KINNELON**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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<b>TOTAL - THIS PAGE</b>	XXXX	-	-	-	-	-	-	-	-

**CAPITAL BUDGET (Current Year Action)  
2022**

Local Unit **BOROUGH OF KINNELON**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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<b>TOTAL - ALL PROJECTS</b>	XXXXX	4,325,000.00	-	216,250.00	-	4,108,750.00	-	4,108,750.00	-

**6 YEAR CAPITAL PROGRAM - 2022 to 2027**  
**ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit **BOROUGH OF KINNELON**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR							
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027		
GENERAL:											
Road Improvements	1	550,000.00	2 years	550,000.00							
Administrative Building Data Wiring	2	35,000.00	1 year	35,000.00							
Administrative Building Communication Wiring	3	40,000.00	1 year	40,000.00							
Administrative Building HVAC Replacement	4	1,000,000.00	2 years	1,000,000.00							
Emergency Shelter	5	1,000,000.00	4 years	1,000,000.00							
		-									
WATER UTILITY:		-									
Denise Drive Water Tank	6	1,700,000.00	2 years	1,700,000.00							
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<b>TOTAL - THIS PAGE</b>	XXXXX	4,325,000.00	XXXXXXXXXXXX	4,325,000.00	-	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2022 to 2027**  
**ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF KINNELON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027
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<b>TOTAL - THIS PAGE</b>	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2022 to 2027**  
**ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit **BOROUGH OF KINNELON**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027	
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<b>TOTAL - ALL PROJECTS</b>	XXXXX	4,325,000.00	XXXXXXXXXXXX	4,325,000.00	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2022 to 2027  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit **BOROUGH OF KINNELON**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
GENERAL:	-										
Road Improvements	550,000.00			27,500.00			522,500.00				
Administrative Building Data Wiring	35,000.00			1,750.00			33,250.00				
Administrative Building Communication Wiring	40,000.00			2,000.00			38,000.00				
Administrative Building HVAC Replacement	1,000,000.00			50,000.00			950,000.00				
Emergency Shelter	1,000,000.00			50,000.00			950,000.00				
	-			-							
WATER UTILITY:	-			-							
Denise Drive Water Tank	1,700,000.00			85,000.00				1,615,000.00			
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<b>TOTAL - THIS PAGE</b>	4,325,000.00	-	-	216,250.00	-	-	2,493,750.00	1,615,000.00	-	-	-

**6 YEAR CAPITAL PROGRAM - 2022 to 2027**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit      **BOROUGH OF KINNELON**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES						
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School			
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**6 YEAR CAPITAL PROGRAM - 2022 to 2027  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

1 Project Title	BUDGET APPROPRIATIONS				2 Estimated Total Costs	BONDS AND NOTES										
	3a Current Year 2022		3b Future Years			4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	7							
	7a General	7b Self Liquidating	7c Assessment	7d School												
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<b>TOTAL - ALL PROJECTS</b>					4,325,000.00	-	-	-	216,250.00	-	-	-	2,493,750.00	1,615,000.00	-	-

**SECTION 2 - UPON ADOPTION FOR YEAR 2022**

RESOLUTION 5.07B.22

Be it Resolved by the KINNELON County of MORRIS BOROUGH that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 11,249,048.59 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and, (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (c) \$ -
- (d) \$ 105,323.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 720,192.00 (Item 5 Below) Minimum Library Tax

**RECORDED VOTE**  
(Insert last name)

Ayes Yago Roy Russo Mabey Charles Lorkowski	Nays None	Abstained None
Absent None		

SUMMARY OF REVENUES		
1. General Revenues		
Surplus Anticipated		
Miscellaneous Revenues Anticipated	08-100	\$ 1,505,000.00
Receipts from Delinquent Taxes	13-099	\$ 1,395,951.00
	15-499	\$ 310,000.00
	07-190	\$ 11,249,048.59
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	\$ -
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$ -
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$ 720,192.00
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$ 720,192.00
<b>Total Revenues</b>	13-299	\$ 15,180,191.59

## SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS:</b>		
<b>Within "CAPS"</b>		
(a & b) Operations Including Contingent	XXXXXX	XXXXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	XXXXXX	XXXXXXXXXXXXXXXXXX
(g) Cash Deficit	34-201	\$ 8,945,509.00
(g) Cash Deficit	34-209	\$ 1,348,654.00
(g) Cash Deficit	46-885	\$ -
<b>Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 1,396,133.28
(c) Capital Improvements	44-999	\$ 220,000.00
(d) Municipal Debt Service	45-999	\$ 1,593,890.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 1,676,005.31
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)</b>	07-195	
<b>Total Appropriations</b>	34-499	\$ 15,180,191.59

It is hereby certified that the within budget finally adopted by resolution of the Governing Body on the 19 day of May, 2022. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2022 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 19 day of May, 2022, kiuele@kinnelonboro.org, Clerk  
*Signature*

BOROUGH OF KINNELON

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2021	APPROPRIATIONS	FCOA	Appropriated		Expended 2021	
		2022	2021				for 2022	for 2021	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	105,323.00	105,155.00	105,447.24	Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	105,323.00	105,155.00	105,447.24	Acquisition of Farmland	54-916-2				-
<b>Summary of Program</b>										
Year Referendum Passed/Implemented:				5/5/2002	Down Payments on Improvements	54-902-2				-
				(Date)	Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Rate Assessed:		\$	0.0050		Payment of Bond Principal	54-920-2				XXXXXXXXXX
Total Tax Collected to date:		\$	2,404,248.24		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Expended to date:		\$	2,090,741.00		Interest on Bonds	54-930-2				XXXXXXXXXX
Total Acreage Preserved to date:			6.090		Interest on Notes	54-935-2				XXXXXXXXXX
			(Acres)		Reserve for Future Use	54-950-2	105,323.00	105,155.00	105,155.00	-
Recreation land preserved in 2021:			(Acres)		Total Trust Fund Appropriations:	54-499	105,323.00	105,155.00	105,155.00	-
Farmland preserved in 2021:			(Acres)							



**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF KINNELON Year Ending: December 31, 2021

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

--

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

4/21/2022 Date kiuele@kinnelonboro.org Clerk of the Governing Body

A motion was offered by Councilman V. Russo and seconded by Councilman W. Yago, the following motions and resolutions were offered for approval.

Roll Call:	W. Yago; Yes;	V. Russo; Yes;
	R. Roy; Yes;	R. Charles; Yes;
	S. Mabey; Yes;	J. Lorkowski; Yes.

**TREASURER’S REPORT:**

The Treasurer’s Report for May, 2022 indicated we started out with cash on hand as of April 1, 2022, in the amount of \$6,204,833.72. Receipts for the month of April totaled \$3,336,995.94, with disbursements amounting to \$4,192,221.10. The new balance on hand as of April 30, 2022 was \$5,349,608.56.

**HEARING FROM THE PUBLIC:**

Mayor Freda, asked if anyone from the public wishes to be heard.

Alex Merlucci 18 Dog Wood Trail and Jeffery Bresett, 101 Kiel Ave, Kinnelon, spoke on the Kinnelon Volunteer Fire Company.

Jonathan Horovitz, 52 Fayson Lakes Road, Kinnelon, spoke on the Kinnelon Volunteer Fire Company

Harry Hicks, 4 Cherry Tree Lane, Kinnelon, spoke on the Kinnelon Volunteer Fire Company.

Anthony Chirido, 8 Harrison Road, Kinnelon, spoke on the Kinnelon Volunteer Fire Company.

William Cemet & Maryellen Cemet, 29 Forestdale Road, spoke on the Kinnelon Volunteer Fire Company.

Eric Harriz, 443 Peppertree Lane, Kinnelon, spoke on the Kinnelon Volunteer Fire Company, and the 2022 Municipal Budget.

Paul Dangelmajar, 789 West Shore Drive, Kinnelon, spoke on the 2022 Kinnelon Municipal Budget.

George Papendick, 17 Waters Edge, Kinnelon, spoke on the Kinnelon Volunteer Fire Department.

Andrew San Filippo, 10 Reality Drive, Kinnelon, spoke on the Kinnelon Volunteer Fire Department.

Jeanne Horovitz, 52 Fayson Lakes Road, Kinnelon, spoke on the Kinnelon Volunteer Fire Department.

Sandra Linden, 445 Peppertree Lane, Kinnelon, spoke on the Kinnelon Volunteer Fire Department.

Thomas Stearn, 55 Chilhowie Drive, Kinnelon, spoke on the Kinnelon Volunteer Fire Department.

Mayor Freda, asked if anyone else from the public wishes to be heard. Hearing none, Mayor Freda closed this portion of the meeting.

**PAYMENT OF BILLS AS SUBMITTED BY THE TREASURER**

A motion was offered by Councilman V. Russo and seconded by Councilman R. Charles for the payment of bills dated May 19, 2022.

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Range of Checking Accts: First to Last      Range of Check Dates: 04/22/22 to 12/31/22  
Report Type: All Checks      Report Format: Super Condensed      Check Type: Computer: Y      Manual: Y      Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void Ref Num
GENERAL		General Account Account Payab		
24034	05/03/22	NEW22 NJ MOTOR VEHICLE COMMISSION	3.00	4913
24035	05/19/22	AASLH AMER ASSOC STATE/LOCAL HISTORY	118.00	4914
24036	05/19/22	ACT04 ACTION DATA SERVICES	3,303.02	4914
24037	05/19/22	ACU01 ACU-DATA BUSINESS PRODUCTS INC	525.00	4914
24038	05/19/22	AFF02 AFFILIATED TECHNOLOGY	189.92	4914
24039	05/19/22	ALL04 ALLIED OIL COMPANY	4,448.63	4914
24040	05/19/22	ALL12 ALL TRAFFIC SOLUTIONS INC.	1,500.00	4914
24041	05/19/22	ALL18 ALLEGIANCE TRUCKS	622.93	4914
24042	05/19/22	AME23 AMERICAN RECYCLING TECH INC	75.00	4914
24043	05/19/22	ANY01 ANY EXCUSE FOR A PARTY, INC	3,470.00	4914
24044	05/19/22	AP001 APOLLO FLAGS, LLC	208.13	4914
24045	05/19/22	AUT03 AUTO KING RADIATOR EXCHANGE	2,380.00	4914
24046	05/19/22	AUT05 THE AUTO PARTS SOURCE	1,222.48	4914
24047	05/19/22	BAR07 BARRETT CONSTRUCTION	100.00	4914
24048	05/19/22	BAR27 EZRA BARDO	75.00	4914
24049	05/19/22	BOL02 SHERRI BOLOGNINI	75.00	4914
24050	05/19/22	BOR BOROUGH OF BUTLER	41,162.45	4914
24051	05/19/22	BOR01 BOROUGH OF BUTLER ELECTRIC	7,292.66	4914
24052	05/19/22	BOR11 BOROUGH OF BLOOMINGDALE	67,206.25	4914
24053	05/19/22	BOX01 BOXCAST INC	139.00	4914
24054	05/19/22	BUZ01 THE BUZAK LAW GROUP, LLC.	6,119.45	4914
24055	05/19/22	CAB01 OPTIMUM	59.09	4914
24056	05/19/22	CAB02 OPTIMUM	155.73	4914
24057	05/19/22	CAB03 OPTIMUM	116.18	4914
24058	05/19/22	CAB04 OPTIMUM	116.18	4914
24059	05/19/22	CAB05 OPTIMUM	116.18	4914
24060	05/19/22	CAB06 OPTIMUM	116.18	4914
24061	05/19/22	CAB07 OPTIMUM	116.18	4914
24062	05/19/22	CAB08 OPTIMUM	216.18	4914
24063	05/19/22	CAB09 OPTIMUM	116.18	4914
24064	05/19/22	CAB10 OPTIMUM	356.83	4914
24065	05/19/22	CHU01 LEX CHURCH	75.00	4914
24066	05/19/22	CIN05 CINTAS CORPORATION #111	697.69	4914
24067	05/19/22	CIT05 CIT FINANCE LLC	586.73	4914
24068	05/19/22	CON11 CONNOLLY & HICKEY	7,750.00	4914
24069	05/19/22	COO03 COOPERATIVE COMMUNICATIONS INC	3,101.12	4914
24070	05/19/22	CRE01 CREW ENGINEERS INC.	17,033.54	4914
24071	05/19/22	DAN01 DAN COMO & SONS INC.	450.00	4914
24072	05/19/22	DAR01 DARMOFALSKI ENGINEERING ASSOC.	1,500.00	4914
24073	05/19/22	DEERE005 DEERE & COMPANY	7,611.63	4914
24074	05/19/22	DEP04 TREASURER, STATE OF NEW JERSEY	516.00	4914
24075	05/19/22	DOR06 DORSEY & SEMRAU, LLC	2,114.70	4914
24076	05/19/22	DOV01 DOVER BRAKE & CLUTCH	495.24	4914
24077	05/19/22	DRO01 DENISE DROUMBAKIS	75.00	4914
24078	05/19/22	DUN07 KEITH DUNHAM	400.00	4914
24079	05/19/22	EJG01 EJG SPORTS	186.47	4914
24080	05/19/22	ELE03 ELECTRO BATTERY SYSTEMS INC.	135.46	4914
24081	05/19/22	EXT01 EXTRA SPACE STORAGE	357.00	4914
24082	05/19/22	FAS02 FASTSIGNS	796.14	4914



Check #	Check Date	Vendor	Amount Paid	Reconciled/Void Ref Num
GENERAL		General Account Account Payab Continued		
24083	05/19/22	FIC01 PATRICIA FICHTNER	600.00	4914
24084	05/19/22	FOV01 FOVEONICS DOCUMENT SOLUTIONS	13,268.39	4914
24085	05/19/22	GAL10 JOHN GALASCIO	75.00	4914
24086	05/19/22	GAM01 GAME DAY SPORTS	9,973.72	4914
24087	05/19/22	GEE01 LAURA GEERS	75.00	4914
24088	05/19/22	GEN03 GENERAL CODE PUBLISHERS CORP.	2,175.51	4914
24089	05/19/22	GOM02 GOMM'S TIRE	920.00	4914
24090	05/19/22	GSB01 GLATFELTER SPECIALTY BENEFITS	726.00	4914
24091	05/19/22	HAI04 ELLEN HAID	536.05	4914
24092	05/19/22	HAW03 HAWTHORNE CHEVROLET	803.03	4914
24093	05/19/22	HER11 KELLY HERCHICK	150.00	4914
24094	05/19/22	HOM02 HOME DEPOT CREDIT SERVICE	685.66	4914
24095	05/19/22	HOR04 HORIZON OFFICE EQUIPMENT	365.00	4914
24096	05/19/22	INS02 INSTITUTE FOR PROF. DEVELOPM'T	50.00	4914
24097	05/19/22	IUE01 KAREN IUELE	226.33	4914
24098	05/19/22	JCP01 JCP&L	18.10	4914
24099	05/19/22	JIM01 JIMMY THE SHOE DOCTOR	573.95	4914
24100	05/19/22	KIN09 KINNELON BOARD OF EDUCATION	3,321,495.67	4914
24101	05/19/22	LAB03 COLLEEN LA BANCA	1,750.00	4914
24102	05/19/22	LAK02 LAKELAND BANK EQUIP FINANCE	4,121.65	4914
24103	05/19/22	LAK13 LAKELAND AUTO PARTS	343.41	4914
24104	05/19/22	LAW07 LAWSOFT INC.	695.00	4914
24105	05/19/22	LOE01 LOEFFEL'S WASTE OIL SERVICE	604.20	4914
24106	05/19/22	MAT04 MATTHIJSSSEN, INC.	2,362.50	4914
24107	05/19/22	MCD01 PATRICK MC DONNELL	10.65	4914
24108	05/19/22	MCF02 GLORIA MCFALL	75.00	4914
24109	05/19/22	MGL01 M.G.L. PRINTING SOLUTIONS	1,217.50	4914
24110	05/19/22	MON14 MONMOUTH TELECOM	487.61	4914
24111	05/19/22	MOR21 MORRIS COUNTY M.U.A.	68,963.05	4914
24112	05/19/22	MOR64 MORRIS COUNTY TOURISM BUREAU	200.00	4914
24113	05/19/22	NAP02 JOSEPH NAPOLETANO	241.56	4914
24114	05/19/22	NES01 NESTLE PURE LIFE DIRECT	110.37	4914
24115	05/19/22	NEW33 NEW JERSEY FIRE EQUIPMENT CO	11,394.00	4914
24116	05/19/22	NIE02 NIELSEN DODGE	304.80	4914
24117	05/19/22	NJD07 NJ DEPT HEALTH & SENIOR SERV	52.20	4914
24118	05/19/22	NOR02 NORTH JERSEY MEDIA GROUP	264.39	4914
24119	05/19/22	NOR13 NORTH JERSEY MUNICIPAL	3,465.00	4914
24120	05/19/22	NOR18 NORTHEAST COMMUNICATIONS, INC.	409.68	4914
24121	05/19/22	NOR23 NORTH JERSEY PARTY RENTAL	2,500.00	4914
24122	05/19/22	NOR25 RICHARD F. NORMAN	400.00	4914
24123	05/19/22	ODB02 THE ODB CO	1,774.65	4914
24124	05/19/22	ONE02 ONE CALL CONCEPTS, INC.	460.46	4914
24125	05/19/22	ORI01 ORIENTAL TRADING COMPANY	197.39	4914
24126	05/19/22	PAR09 PARAGON RESTORATION CORP.	26,852.00	4914
24127	05/19/22	PEE03 PEE WEE'S CYCLE INC.	239.90	4914
24128	05/19/22	PIC05 VERONICA PICONE	300.00	4914
24129	05/19/22	POL02 POLLARDWATER	180.91	4914
24130	05/19/22	POL08 THE POLICE AND SHERIFFS PRESS	17.58	4914
24131	05/19/22	POW05 PowerDMS, INC.	805.00	4914
24132	05/19/22	PSE01 P.S.E. & G.	3,126.94	4914
24133	05/19/22	QUI04 CARLOS QUINTO	75.00	4914
24134	05/19/22	RAC02 RACHLES/MICHELE'S OIL CO., INC	1,253.85	4914

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
<b>GENERAL</b>					
General Account		Account Payab	Continued		
24135	05/19/22	REI09 REINER GROUP INC.	6.00		4914
24136	05/19/22	RIO01 RIO SUPPLY INC	700.00		4914
24137	05/19/22	RIV07 RIVALRY SPORTS MEDICINE	525.00		4914
24138	05/19/22	RIV08 ARIANNA RIVERA	75.00		4914
24139	05/19/22	ROU01 ROUTE 23 AUTO MALL	641.29		4914
24140	05/19/22	ROX04 ROXBURY ENGINEERING ASSOC, LLC	1,500.00		4914
24141	05/19/22	RRM01 RRM SERVICES INCORPORATED	750.00		4914
24142	05/19/22	SCH30 MELANIE SCHUCKERS	208.87		4914
24143	05/19/22	SER07 SERPICO PYROTECHNICS, LLC	5,650.00		4914
24144	05/19/22	SHA03 THE SHADE TREE DEPARTMENT LLC	2,336.74		4914
24145	05/19/22	SHA08 REILLY SHARKEY	75.00		4914
24146	05/19/22	SHE12 THE SHERWIN WILLIAMS CO.	1,140.00		4914
24147	05/19/22	SIT01 SITEONE LANDSCAPE SUPPLY, LLC	526.86		4914
24148	05/19/22	SOL02 MATTHEW SOLARI	1,100.00		4914
24149	05/19/22	SS01 S & S WORLDWIDE, INC.	3,716.55		4914
24150	05/19/22	STA STAPLES ADVANTAGE, DEPT NY	0.00	05/19/22 VOID	0
24151	05/19/22	STA STAPLES ADVANTAGE, DEPT NY	1,465.24		4914
24152	05/19/22	SUB03 SUBURBAN DISPOSAL INC.	125,611.10		4914
24153	05/19/22	SULER005 SULER, ALBERT R	1,020.50		4914
24154	05/19/22	TED02 ALAN TEDESCO	700.00		4914
24155	05/19/22	TRA11 TRANSUNION RISK & ALTERNATIVE	500.00		4914
24156	05/19/22	TRI20 TRIONAID ASSOCIATES	180.00		4914
24157	05/19/22	TUR01 TURN-OUT UNIFORMS INC.	184.99		4914
24158	05/19/22	VAL10 JENNIFER VALENTINE	75.00		4914
24159	05/19/22	VE01 V.E. RALPH	114.26		4914
24160	05/19/22	VER06 VERIZON WIRELESS	338.65		4914
24161	05/19/22	VER11 VERIZON WIRELESS - KPD	152.04		4914
24162	05/19/22	VER15 VERIZON CONNECT NWF, INC	528.89		4914
24163	05/19/22	VOR03 DAVID VORMBROCK	75.00		4914
24164	05/19/22	WAS04 WASH HOUNDS	81.00		4914
24165	05/19/22	WIN06 WIND RIVER ENVIRONMENTAL	1,366.40		4914
24166	05/19/22	WIN07 ANNETTE WINTER	75.00		4914
<b>Checking Account Totals</b>					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	132	1	3,824,995.59	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	132	1	3,824,995.59	0.00
<b>PLANNING 2 Columbia Bank</b>					
1853	05/19/22	DAR01 DARMOFALSKI ENGINEERING ASSOC.	2,750.00		4915
<b>Checking Account Totals</b>					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	1	0	2,750.00	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	1	0	2,750.00	0.00
<b>Report Totals</b>					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	133	1	3,827,745.59	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	133	1	3,827,745.59	0.00

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
CURRENT FUND	1-01	1,503.00	0.00	0.00	1,503.00
WATER FUND	1-05	114.44	0.00	0.00	114.44
	Year Total:	1,617.44	0.00	0.00	1,617.44
CURRENT FUND	2-01	3,672,080.71	0.00	0.00	3,672,080.71
WATER FUND	2-05	54,252.38	0.00	0.00	54,252.38
SEWER FUND	2-07	6,586.35	0.00	0.00	6,586.35
	Year Total:	3,732,919.44	0.00	0.00	3,732,919.44
	C-04	12,650.00	0.00	0.00	12,650.00
DOG TAX	D-13	52.20	0.00	0.00	52.20
STATE AND FEDERAL GRANTS	G-02	40,080.19	0.00	0.00	40,080.19
	L-22	14,580.95	0.00	0.00	14,580.95
RECREATION SPECIAL	R-16	16,715.37	0.00	0.00	16,715.37
RECYCLE FUND	Y-21	6,380.00	0.00	0.00	6,380.00
Total of All Funds:		3,824,995.59	0.00	0.00	3,824,995.59

Project Description	Project No.	Project Total
525 PEPPERRIDGETREE LAZAREVIKJ	11901101	125.00
5 GRACEVIEW-CENTERLIN #1845	1845	250.00
LARRY CALLI LAW-5FELKAY COURT	23201119	375.00
19 REAGAN WAY	300011507	375.00
27 HARRISON ROAD	45104112	125.00
43 SAMWORTH RD	45403	375.00
21 SHIRLY TER NEIGEL 45502 158	4550200158	375.00
GMT PROPERTIES 115 BROOKVALLEY	56702106	125.00
GELENTER 15 HEMLOCK #843	843	625.00
Total of All Projects:		<u>2,750.00</u>



# PROCLAMATION



## Buddy Poppy Drive May 2022

*WHEREAS*, the annual distribution of Buddy Poppies by the Veterans of Foreign Wars of the United States has been officially recognized and endorsed by governmental leaders since 1922; and


*WHEREAS*, Buddy Poppies are assembled by disabled veterans, and the proceeds of this worthy fund-raising campaign are used exclusively for the benefit of disabled, needy veterans and the widows and orphans of deceased veterans; and

*WHEREAS*, the basic purpose of the annual sale of Buddy Poppies by the Veterans of Foreign Wars is eloquently reflected in the desire to “honor the dead by helping the living; and

*NOW, THEREFORE*, I, James J. Freda, Mayor of the Borough of Kinnelon do hereby urge the citizens of this community to recognize the merits of this cause by contributing generously to its support through your donations for Buddy Poppies during the month of May which is the month set aside for the distribution of these symbols of appreciation for the sacrifices of our honored dead.

*BE IT FURTHER RESOLVED* that all Kinnelon citizens proudly wear a Buddy Poppy as evidence of our gratitude to the men and women of this country who have risked their lives in defense of the freedoms which we continue to enjoy as American citizens.

*Dated this 19<sup>th</sup> day of May, 2022*



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*Mayor, James J. Freda*

# PROCLAMATION



## Buddy Poppy Drive May 2022

*WHEREAS*, the annual distribution of Buddy Poppies by the American Legion Post 154 of the United States has been officially recognized and endorsed by governmental leaders since 1922; and

*WHEREAS*, Buddy Poppies are assembled by disabled veterans, and the proceeds of this worthy fund-raising campaign are used exclusively for the benefit of disabled, needy veterans and the widows and orphans of deceased veterans; and

*WHEREAS*, the basic purpose of the annual sale of Buddy Poppies by the American Legion Post 154 is eloquently reflected in the desire to “honor the dead by helping the living; and

*NOW, THEREFORE*, I, James J. Freda, Mayor of the Borough of Kinnelon do hereby urge the citizens of this community to recognize the merits of this cause by contributing generously to its support through your donations for Buddy Poppies during the month of May which is the month set aside for the distribution of these symbols of appreciation for the sacrifices of our honored dead.

*BE IT FURTHER RESOLVED* that all Kinnelon citizens proudly wear a Buddy Poppy as evidence of our gratitude to the men and women of this country who have risked their lives in defense of the freedoms which we continue to enjoy as American citizens.

*Dated this 19<sup>th</sup> day of May 2022*

  
\_\_\_\_\_  
Mayor, James J. Freda



National Public Works Week Proclamation

May 15–21, 2022

“Ready and Resilient”

WHEREAS, public works professionals focus on infrastructure, facilities, emergency management, and services that are of vital importance to sustainable and resilient communities and the public health, high quality of life, and well-being of the people of the Borough of Kinnelon; and,

WHEREAS, these infrastructures, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are federally mandated first responders, and the engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation’s transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in the Borough of Kinnelon to gain knowledge and maintain ongoing interest and understanding of the importance of public works first responders and public works programs in their respective communities; and,

WHEREAS, the year 2022 marks the 62<sup>nd</sup> annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association be it now,

RESOLVED, I, Mayor James Freda, do hereby designate the week May 15–21, 2022, as National Public Works Week; I urge all citizens to join with representatives of the American Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and quality of life.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Borough of Kinnelon, Kinnelon New Jersey, this 19 day of May 2022.

A handwritten signature in black ink, appearing to be 'J. Freda', written over a horizontal line.

Mayor James J. Freda



RESOLUTION 05.01.22

AUTHORIZING SOIL DISTURBANCE PERMIT  
505 PEPPERIDGE TREE LANE-BLOCK 11904 LOT 111

WHEREAS, the Mayor and Council of the Borough of Kinnelon approves the Soil Disturbance Permit for 505 Pepperidge Tree Lane, Block 11904 Lot 111; and

WHEREAS, Christopher Woods has met all the requirements and approvals with Darmofalski Engineering Associates, Inc.; and

NOW, THEREFOR, BE IT RESOLVED, that the Mayor and Council of the Borough of Kinnelon does hereby approve the Soil Disturbance, 505 Pepperidge Tree Lane, Kinnelon NJ.

Dated: May 10, 2022

A handwritten signature in cursive script, appearing to read "Karen M. Iuele", written over a horizontal line.

Karen M. Iuele, RMC  
Borough Clerk

RESOLUTION 05.02 .22

AUTHORIZING SOIL DISTURBANCE PERMIT  
12 TANAGER RUN-BLOCK 33602 LOT 116

WHEREAS, the Mayor and Council of the Borough of Kinnelon approves the Soil Disturbance Permit for 12 Tanager Run, Block 33602 Lot 116; and

WHEREAS, Lyndsee Manna has met all the requirements and approvals with Darmofalski Engineering Associates, Inc.; and

NOW, THEREFOR, BE IT RESOLVED, that the Mayor and Council of the Borough of Kinnelon does hereby approve the Soil Disturbance, 12 Tanager Run, Kinnelon NJ.

Dated: May 10, 2022

A handwritten signature in black ink, appearing to read 'Karen M. Iuele', written over a horizontal line.

Karen M. Iuele, RMC  
Borough Clerk

RESOLUTION 5.03.22

AUTHORIZING THE BICYCLE CLUB OF NORTH  
JERSEY TO USE THE MUNICIPAL BUILDING  
GROUNDS AS A REST STOP AND REFRESHMENT  
AREA ON AUGUST 21, 2022

WHEREAS, the Bicycle Club of North Jersey will be holding their annual Ramapo Rally which will attract over 1,000 riders of all abilities to ride routes from twelve to one hundred and twenty-five miles; and

WHEREAS, one such route will lead the riders from Campgaw through the Borough of Kinnelon between the hours of 8:00 a.m. and 11:00 a.m.; and

WHEREAS, the Bicycle Club of North Jersey is a proud sponsor of Camp Sunshine and Camp Snowflake which provides special activities for multiply-disabled children and young adults for both Monday through Friday activities during the summer and Saturdays during the school year.

WHEREAS, the Club has again requested to set up refreshment tables and port-o-johns in the municipal parking area for the bicyclists; and

WHEREAS, the Club has assured the Borough they will provide a \$1,000,000.00 insurance certificate with the Borough as insured and will treat the municipal grounds with their greatest respect.

NOW, THEREFORE, BE IT RESOLVED that the Kinnelon Mayor and Council hereby approve the use of the municipal parking area for a refreshment and rest stop for those bicyclists who participate in the Ramapo Rally on Sunday August 21, 2022; and

BE IT FURTHER RESOLVED that the Bicycle Club of North Jersey shall provide an insurance certificate to the Borough in the amount of \$1,000,000.00; and

BE IT FURTHER RESOLVED that the Chief of Police be provided with a traffic plan, estimate of riders as well as an estimated time of arrival and departure.

Dated: May 19, 2022

  
\_\_\_\_\_  
Karen M. Iuele, RMC  
Borough Clerk

RESOLUTION 05.04.22

RESOLUTION PROMOTING PATROLMAN  
MARK EHRENBERG TO SERGEANT IN THE  
KINNELON BOROUGH POLICE DEPARTMENT

WHEREAS, upon the recommendation of the Chief of Police, Joseph Napoletano, the Mayor and Council are pleased to promote PATROLMAN MARK EHRENBERG to the position of SERGEANT in the Kinnelon Borough Police Department; and

WHEREAS, PATROLMAN MARK EHRENBERG has faithfully served the Borough of Kinnelon as a member of the Police Department.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Kinnelon, that PATROLMAN MARK EHRENBERG be and is hereby promoted to the rank of SERGEANT with a salary of \$140,167.00

BE IT FURTHER RESOLVED, that this appointment shall be effective as of May 1, 2022.

Dated: May 19, 2022

BY: \_\_\_\_\_

  
James J. Freda, Mayor

ATTEST:



Karen M. Iuele, RMC  
Borough Clerk

CERTIFICATION

I, Karen M. Iuele, Kinnelon Borough Clerk, hereby certify that the foregoing is a true and complete copy of the Resolution which was adopted by the Mayor and Council of the Borough of Kinnelon at the Regular Meeting held on the 19<sup>th</sup> day of May 2022.

RESOLUTION 05.05.22

AUTHORIZE CHIEF OF POLICE TO  
HIRE A NEW POLICE OFFICER FOR  
THE BOROUGH OF KINNELON

WHEREAS, the Kinnelon Mayor and Council desires for the Chief of Police to hire a new police officer;

WHEREAS, the Kinnelon Police Department has hired Patrolman Tyler VanDyke as of March 1, 2022 as his anniversary date, with a salary of \$56,111.00 (Step 2) starting May 1, 2022.

NOW, THEREFORE, BE IT RESOLVED that the Kinnelon Mayor and Council do hereby authorize the Chief of Police to hire the new police officer Tyler VanDyke for the Borough of Kinnelon with a salary of \$56,111.00 (Step 2) starting May 1, 2022.

Dated: May 19, 2022

BY: 

James J. Freda, Mayor

ATTEST:



Karen M. Luele, RMC  
Borough Clerk

CERTIFICATION

I, Karen M. Luele, Kinnelon Borough Clerk, hereby certify that the foregoing is a true and complete copy of the Resolution which was adopted by the Mayor and Council of the Borough of Kinnelon at the Regular Meeting held on the 19<sup>th</sup> day of May 2022.

RESOLUTION # 05.06.22

**BE IT RESOLVED**, BY THE Mayor and Council of the Borough of Kinnelon, that a warrant be drawn to SULER, ALBERT R. in the amount of \$1,020.50 for the return of the 2017 Homestead Benefit paid to the Borough on Block 57301 Lot 103 known as 11 Cutlass Road. This amount was paid to the Borough on Mr. Suler's account by the State of New Jersey. Since Mr. Suler is considered a 100% Disabled Veteran, the monies should have been paid directly to him.

ROLL CALL:

Yago, yes  
Doy, yes  
Maby, yes

Russo, yes  
Charlie, yes  
Lorkowski, yes

May 19, 2022  
Judith O'Brien, CTC  
Tax Collector  
Borough of Kinnelon

I, Karen M. Luele, Borough Clerk, Borough of Kinnelon, hereby certify this resolution to be a true copy of the resolution which was duly passed at the regular meeting of the Borough of Kinnelon Mayor and Council May 19, 2022.

Date: 5/19/2022

  
Karen M. Luele, Borough Clerk

RESOLUTION 05.08.22

AUTHORIZES DMC ASSOCIATES, INC.  
LAND SURVEYORS FOR PREPARATION OF AN  
EXISTING CONDITION ROADWAY SURVEY  
OF CUTLASS ROAD, KINNELON NEW JERSEY


WHEREAS, the Borough of Kinnelon has authorize DMC Associates, Inc., 211 Main Street , Butler, New Jersey 07405 to prepare an Existing Condition Roadway survey of Cutlass Road, Kinnelon NJ; and

WHEEREAS, Cutlass Road improvements will be Approximately 5500 +/-Linear Feet in the Borough of Kinnelon; and

WHEREAS, the contract DMC Associates, Inc., for said services is for a total amount not to exceed Sixteen Thousand five hundred dollars (\$16,500.00); and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Kinnelon is authorized to award this contract to DMC Associates, Inc.

Adopted: May 19, 2022



Karen M. Iuele  
Borough Clerk

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination; and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997; and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 through 7.5, the Borough of Kinnelon has been declared eligible to participate in the program by the Division of Local government Services, and the Chief Financial officer has determined that the local government meets the necessary conditions to participate in the program for the 2019 budget year.

NOW THEREFORE BE IT RESOLVED by the governing body of the *Borough of Kinnelon* that in accordance with N.J.A.C. 5:30-7.6a & 7.6b and based upon the Chief Financial Officer's certification, the governing body has found the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:
  - a. Payment of interest and debt redemption charges
  - b. Deferred charges and statutory expenditures
  - c. Cash deficit of preceding year
  - d. Reserve for uncollected taxes
  - e. Other reserves and non-disbursement items
  - f. Any inclusions of amounts required for school purposes.
2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at N.J.S.A. 40A:4-45.3 et seq., are fully met (complies with CAP law).
3. That the budget is in such form, arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.
4. That pursuant to the Local Budget Law:
  - a. All estimates of revenue are reasonable, accurate and correctly stated,
  - b. Items of appropriation are properly set forth
  - c. In itemization, form, arrangement and content, the budget will permit the exercise of the comptroller function within the municipality.



5. The budget and associated amendments have been introduced and publicly advertised in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.

6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED that a copy of this resolution will be forwarded to the Director of the Division of Local Government Services upon adoption.

Approved:

Vote recorded as follows:

Dated: May 19, 2022

  
Karen M. Iuele, Borough Clerk

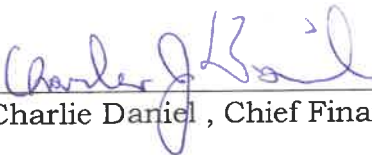
*BOROUGH OF KINNELON*  
MORRIS COUNTY, NEW JERSEY

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the Approved Budget complies with the requirements of law and approval is given pursuant to N.J.S.A. 40A:4-78(b) and N.J.A.C. 5:30-7.

It is further certified that the municipality has met the eligibility requirements of N.J.A.C. 5:30-7.4 and 7.5, and that I, as Chief Financial Officer, have completed the local examination in compliance with N.J.A.C. 5:30-7.6.

Dated: May 19, 2022

By:   
Charlie Daniel , Chief Financial Officer

This certification form and resolution of the governing body executing such certification should be annexed to the adopted budget (N.J.A.C. 5:30-7.6(e))



ORDINANCE NO. 06-22

**AN ORDINANCE AMENDING AND SUPPLEMENTING THE CODE OF THE BOROUGH OF KINNELON BY THE ADDITION OF ARTICLE II, RIGHTS-OF-WAY PERMITS, OF CHAPTER 189, UTILITY POLES AND FACILITIES**

**WHEREAS**, the Borough of Kinnelon (“Borough”) is aware that certain technological developments have made access to its Municipal Rights-of-Way desirable by certain telecommunications companies for the placement of small cell wireless facilities (“Small Cells”); and

**WHEREAS**, it is “axiomatic that municipal corporations are required to exercise ordinary care to maintain their streets and sidewalks...[n]or may a municipality in any way surrender or impair its control over the streets”, McQuillan Mun. Corp. (3rd Ed), Section 30.73; and

**WHEREAS**, the Borough acknowledges that its streets “are used for the ordinary purposes of travel and such other uses as customarily pertain thereto which, in recent years, are numerous and various. It thus follows that these public ways must be kept free from obstruction, nuisances, or unreasonable encroachments which destroy, in whole or in part, or materially impair, their use as public thoroughfares”, Id.; and

**WHEREAS**, the Borough has determined that its Municipal Rights-of-Way, such as they are or may be, themselves constitute a valuable resource, finite in nature, and which exist as a common right of the public to pass and repass freely over and across said lands without unreasonable obstruction or interference, and which therefore must be managed carefully; and

**WHEREAS**, the Federal Telecommunications Act preserves local government’s ability to “manage the public Rights-of-Way...on a competitively neutral and non-discriminatory basis”, 47 U.S.C. 253(c); and

**WHEREAS**, the Federal Telecommunications Act preserves local government’s authority over the, “placement, construction and modification of personal wireless service facilities”, 47 U.S.C. 332(c)(7)(A); and

**WHEREAS**, the Federal Telecommunications Act makes it unlawful for local government to prohibit or have the effect of prohibiting the provision of personal wireless service, 47 U.S.C. 332(c)(7)(B)(i)(II); and

**WHEREAS**, the Federal Telecommunications Act provides that municipalities “shall not unreasonably discriminate among providers of functionally equivalent services, 47 U.S.C. 332(c)(7)(B)(i)(I); and

**WHEREAS**, recent developments in wireless technology, specifically the development of 5G, involve the placement of Small Cells and Cabinets in the Municipal Rights-of-Way; and

**WHEREAS**, New Jersey municipalities must grant consent before a Small Cell, i.e. a small antenna, can be placed on existing poles pursuant to N.J.S.A. 48:3-19 and for the erection of new Poles within the municipal Rights-of-Way pursuant to N.J.S.A. 48:17-10; and

**WHEREAS**, the Federal Highway Administration has acknowledged the problem of overburdening the Municipal Rights-of-Way by stating, “[as] demand for the finite space in existing ROW increases, the difficulty and cost of adding new utility facilities and relocating existing utility facilities also increases. Just as significant is how utility service interruptions may add to public discontent with overall highway construction. It is, therefore, essential for planners, designers, and builders of street and highway projects to avoid unnecessary utility relocations...”, Federal Highway Administration, Avoiding Utility Relocations, <https://www.fhwa.dot.gov/utilities/utilityrelo/2.cfm>; and

**WHEREAS**, the Federal Communications Commission (the “FCC”) has recently adopted an order entitled “Accelerating Wireless Broadband Deployment by Removing Barriers to Infrastructure Investment; Accelerating Wireline Broadband Deployment by Removing Barriers to Infrastructure Investment” WT Docket No. 17-79; WC Docket 17-84, which places a shot clock on municipal approval for the placement of Small Cells on Existing Poles and the placement of new Poles and Cabinets in the Municipal Rights-of-Way; and

**WHEREAS**, the erection of new Poles and Ground Level Cabinets in the Municipal Rights-of-Way raise significant aesthetic and safety concerns; and

**WHEREAS**, Ground Level Cabinets attached to small cells trigger certain collocation requirements pursuant to Section 6409(a) of the Middle Class Tax Relief and Jobs Creation Act of 2012, which raises serious concerns as to the ability of local government to protect the public’s interest in the Municipal Rights-of-Way when it comes to aesthetics and the ability of the public to pass and repass over same; and

**WHEREAS**, new Poles and Ground Level Cabinets also raise concerns related to sight triangles and other safety related issues related to the use of roadways by the public; and

**WHEREAS**, it is the Borough’s goal to increase collocation of antennas, to the maximum amount possible, on existing poles thereby precluding the proliferation of new poles; and

**WHEREAS**, the Borough understands that technology is advancing in this area and that greater collocation may be required as same becomes more technologically possible; and

**WHEREAS**, the FCC in its recent Order provides that municipalities can impose aesthetic requirements on Small Cells where said requirements are: 1) reasonable; 2) no more burdensome than those applied to other types of infrastructure deployments; and 3) published in advance; and

**WHEREAS**, the FCC in its recent order further clarified what it considers “reasonable” aesthetic requirements by stating that “in assessing that this standard has been met, aesthetic requirements that are more burdensome than those the State or locality applies to similar infrastructure deployments are not permissible, because such discriminatory application evidences that the requirements are not, in fact, reasonable and directed at remedying the impact of the wireless infrastructure deployment;” and

**WHEREAS**, the FCC’s requirement that, in order to protect the aesthetics of the Borough’s Municipal Rights-of-Way, it must treat like infrastructure in a like manner, necessitates the introduction of broader aesthetic requirements that apply to all Poles and Antennas and Cabinets in the Municipal Rights-of-Way and not just to Small Cells; and

**WHEREAS**, the Borough has determined that the most efficient way to handle this process is to create a Rights-of-Way Permit system for all new Poles, Cabinets and Antennas in the Municipal Rights-of-Way; and

**WHEREAS**, the Borough has determined that it is necessary to set forth clear standards in relation to the siting of Poles, Cabinets and Antennas for the benefit of its citizens and any utilities which use or will seek to make use of said Municipal Rights-of-Way.

**BE IT ORDAINED**, by the Governing Body of the Borough of Kinnelon, County of Morris, State of New Jersey, as follows:

**SECTION ONE.** Chapter 189, Utility Poles and Facilities, of the Code of the Borough of Kinnelon, Morris County, New Jersey is hereby amended and supplemented by the addition of Article I, Erection and Placement of Poles and Facilities, with the following existing Sections of Chapter 189 being designated and included as part of Article I, Erection and Placement of Poles and Facilities:

## **ARTICLE I ERECTION AND PLACEMENT OF POLES AND FACILITIES**

§189-1 **Plan required.**

§189-2 **Placement.**

§189-3 **Information to be included in plan.**

§189-4 **Additional information.**

§189-5 **Approval required.**

§189-6 **Time limit for approval or denial of new facilities.**

§189-7 **Replacement facilities.**

§189-8 **Written denial; reapplication.**

§189-9 **Rules and regulations provided.**

**SECTION TWO.** Chapter 189, Utility Poles and Facilities, of the Code of the Borough of Kinnelon, Morris County, New Jersey is hereby amended and supplemented by the addition of Article II, Rights-of-Way Permits, as follows:

## **ARTICLE II RIGHTS-OF-WAY PERMITS**

§189-10 **Definitions.**

- A. “Anticipated Municipal Expenses” means the cost of processing an application for a Rights-of-Way Permit including, but not limited to, all professional fees such as engineering and attorney costs incurred by the Borough.
- B. “Cabinet” shall mean a small box-like or rectangular structure used to facilitate utility or wireless service from within the Municipal Rights-of-Way.
- C. “Electric Distribution System” shall mean the part of the electric system, after the transmission system, that is dedicated to delivering electric energy to an end user.
- D. “Existing Pole” shall mean a pole that is in lawful existence within the Municipal Rights-of-Way.
- E. “Ground Level Cabinets” shall mean a Cabinet that is not attached to an existing pole and is touching or directly supported by the ground.
- F. “Municipal Right-of-Way” or “Municipal Rights-of-Way” shall mean the surface of, and the space above or below, any public street, road, place, public way or place, sidewalk, alley, boulevard, parkway, drive held by the Borough as an easement or in fee simple ownership. This term also includes rights-of-way held by the County of Morris where the Borough’s approval is required for the use of same pursuant to N.J.S.A. 27:16-6. This term shall not include private roadways.



- G. "Pole" shall mean a long, slender, rounded piece of wood, concrete or metal.
- H. "Pole Mounted Antenna" shall mean a device that is attached to a Pole and used to transmit radio or microwave signals and shall include, but not be limited to, small cell equipment and transmission media such as femtocells, picocells, microcells, and outside distributed antenna systems.
- I. "Pole Mounted Cabinet" shall mean a Cabinet that is proposed to be placed on an Existing or Proposed Pole.
- J. "Proposed Pole" shall mean a Pole that is proposed to be placed in the Municipal Rights-of-Way.
- K. "Rights-of-Way Agreement" shall mean an agreement that sets forth the terms and conditions for use of the Municipal Rights-of-Way and includes, but is not limited to, municipal franchise agreements.
- L. "Rights-of-Way Permit" shall mean an approval from the Borough setting forth applicant's compliance with the requirements of this Chapter.
- M. "Surrounding Streetscape" shall mean Existing Poles within the same rights-of-way which are located within five hundred linear (500) feet of the Proposed Pole.
- N. "Borough Council" shall mean the Borough Council of the Borough of Kinnelon.
- O. "Utilities Regulated by the Board of Public Utilities" shall mean companies subject to regulation by the New Jersey Board of Public Utilities under Title 48 of the Revised Statutes.
- P. "Utility Service" shall mean electric, telephone, or cable service.
- Q. "Zone, Non-Residential" shall mean the Commercial Zone, Restricted Commercial Zone, Limited Industrial Zone and Restricted Recreation Zone as designated in Chapter 207, Zoning, of the Code of the Borough of Kinnelon.
- R. "Zone, Residential" shall mean any zones permitting single family, two family, or multifamily residences, assisted-living residences, nursing homes, and/or residential health care facilities.

**§189-11 Access to Rights-of-Way, Rights-of-Way Agreements.**

- A. No person shall operate or place any type of Pole Mounted Antenna, Cabinet or Pole within the Municipal Rights-of-Way without first entering into a Rights-of-Way Agreement pursuant to the provisions of this Section.

B. The terms of said Rights-of-Way Agreement shall include:

- i. A term not to exceed 15 (fifteen) years;
- ii. Reasonable insurance requirements;
- iii. Fine for unauthorized installations;
- iv. A reference to the siting standards as set forth in this Chapter; and
- v. Any other items which may reasonably be required.

**§189-12 Application to utilities regulated by the Board of Public Utilities.**

Notwithstanding any franchise or Rights-of-Way Agreement to the contrary, all Antennas, Poles and Cabinets proposed to be placed within the Municipal Rights-of-Way by a Utility Regulated by the Board of Public Utilities, or any other entity with legal access to the Municipal Rights-of-Way, shall be subject to the standards and procedures set forth in this Chapter and shall require Rights-of-Way Permits for the siting of Poles, Antennas and Cabinets in the Municipal Rights-of-Way.

**§189-13 Rights-of-Way Permits, Siting standards for poles, antennas and cabinets in the Rights-of-Way.**

A. No Pole, Antenna or Cabinet shall be installed within the Municipal Rights-of-Way without the issuance of a Rights-of-Way Permit.

B. Pole Siting Standards:

- i. Height. No Pole shall be taller than thirty-five (35) feet or 110% of the average height of Poles in the Surrounding Streetscape, whichever is higher.
- ii. Location, Safety and Aesthetics. No Pole shall be erected in the Rights-of-Way unless it:
  1. Is used to bring Utility Service across the Rights-of-Way to an existing or proposed development from an Existing Pole; or
  2. Is replacing an Existing Pole; or
  3. Approved pursuant to a land development application by either the Borough's Zoning Board of Adjustment or Planning Board pursuant a land use application; or
  4. Located on the opposite side of the street from the Electric Distribution System; and
  5. For sites in Residential Zones, is two hundred linear feet from any other Existing Pole or Proposed Pole along the same side of the street, or for sites in Non-Residential Zones is one hundred linear feet from any other Existing Pole or Proposed Pole along the same side of the street; and
  6. Is not located in an area with underground utilities; and
  7. Does not inhibit any existing sight triangles or sight distance; and
  8. Allows adequate room for the public to pass and re-pass across the Municipal Rights-of-Way; and

9. Is finished and/or painted, constructed and otherwise camouflaged, in conformance with best available stealth technology methods, so as to blend in compatibly with its background and so as to minimize its visual impact on surrounding properties, and to permit the colocation of additional Pole Mounted Antennas thereon.

C. Ground Level Cabinet Site Standards

- i. Ground Level Cabinets are prohibited in Residential Zones.
- ii. Ground Level Cabinets are permitted in Non-Residential Zones provided that each Ground Level Cabinet:

- 1. Is less than twenty-eight cubic (28) feet in volume; and
- 2. Is finished and/or painted to blend in compatibly with its background to minimize its visual impact on surrounding properties; and
- 3. Does not inhibit any existing sight triangles or sight distance; and
- 4. Allows adequate room for the public to pass and repass across the Municipal Rights-of-Way.

D. Pole Mounted Antenna and Pole Mounted Cabinet Siting Standards

- i. Pole Mounted Antennas are permitted on Existing Poles in all zones, provided that each Pole Mounted Antenna:

- 1. Does not exceed three (3) cubic feet in volume; and
- 2. Is finished and/or painted and otherwise camouflaged, in conformance with best available stealth technology methods, to blend in compatibly with its background to minimize its visual impact on surrounding properties; and
- 3. Does not inhibit sight triangles or sight distance; and
- 4. Allows adequate room for the public to pass and repass across the Municipal Rights-of-Way.

- ii. Pole Mounted Cabinets are permitted on Existing Poles in all zones, provided that each Pole Mounted Cabinet:

- 1. Does not exceed sixteen (16) cubic feet; and
- 2. Is finished and/or painted and otherwise camouflaged, in conformance with best available stealth technology methods, to blend in compatibly with its background to minimize its visual impact on surrounding properties; and
- 3. Does not inhibit sight triangles or sight distance; and
- 4. Allows adequate room for the public to pass and repass across the Municipal Rights-of-Way.

iii. The Borough may also require that an applicant provide a certification from a licensed engineer attesting to the structural integrity of any Pole Mounted Antenna or Pole Mounted Cabinet and the structure on which it is proposed to be mounted.

**§189-14 Application process.**

A. Pre-Application Meeting - While not required by the Borough, prior to making a formal application with the Borough for use of the Municipal Rights-of-Way, all applicants are advised to meet with the Borough Engineer to review the scope of applicant's proposal.

B. The Borough Council shall, by Resolution, approve or disapprove every Rights-of-Way Permit application based on the recommendations provided to it pursuant to subsection (e) below.

C. All applications made under this Chapter which trigger Federal Communications Commission shot clock rules pursuant to the Federal Communications Commission Order "Accelerating Wireless Broadband Deployment by Removing Barriers to Infrastructure Investment; Accelerating Wireline Broadband Deployment by the Removal of Barriers to Infrastructure Investment." WT Docket No. 17-79; WC Docket No. 17-84 shall be processed on an expedited basis.

D. Every application for a Proposed Pole must include a stamped survey prepared by a New Jersey licensed surveyor demonstrating that any such Proposed Pole is located within the Municipal Rights-of-Way. An application which does not include such a survey shall immediately be deemed incomplete.

E. The Borough Engineer shall review applications made pursuant to this Chapter and advise the Borough Council of his or her recommendation to approve or disapprove same. If he or she recommends that an application be disapproved, the factual basis for that recommendation must be transmitted to the Borough Council in writing.

F. If the Borough Council denies any application made under this Chapter, it shall do so in writing and set forth the factual basis therefor.

**§189-15 Waiver.**

A. The Borough Council may, by Resolution, waive any siting standard set forth in Section 189-13 where the applicant demonstrates that strict enforcement of said standard:

- i. Will prohibit or have the effect of prohibiting any interstate or intrastate telecommunications service pursuant to 47 U.S.C. 253(a); or
- ii. Will prohibit or have the effect of prohibiting personal wireless service pursuant to 47 U.S.C. 332(c)(7)(B)(i)(II); or

iii. Will violate any requirement set forth by the Federal Communications Commission Order “Accelerating Wireless Broadband Deployment by Removing Barriers to Infrastructure Investment; Accelerating Wireline Broadband Deployment by Removing Barriers to Infrastructure Investment.” WT Docket No. 17-79; WC Docket 17-84.

**§189-16 Rights-of-Way Permit Fees and deposit towards anticipated municipal expenses.**

A. Every Rights-of-Way Permit application must include a Rights-of-Way Permit Fee in the following amounts:

- i. One (1) to five (5) collocation sites on Existing Poles- \$500.00.
- ii. Each additional collocation site on an Existing Pole- \$100.00.

B. Deposit Towards Anticipated Municipal Expenses

- i. In addition to the Rights-of-Way Permit Fee, the Borough Engineer may, in his or her own discretion, require the posting of a Two Thousand Dollar (\$2,000.00) Deposit Towards Anticipated Municipal Expenses related to an application made pursuant to this Chapter.
- ii. Applicant’s Deposit Towards Anticipated Municipal Expenses shall be placed in an escrow account. If said deposit contains insufficient funds to enable the Borough to perform its review, the Chief Financial Officer of the Borough or designee shall provide applicant a notice of insufficient balance. In order for review to continue, the applicant shall, within ten (10) days post a deposit to the account in an amount to be mutually agreed upon.
- iii. The Chief Financial Officer or designee shall, upon request by the applicant, and after a final decision has been made by the Borough Council regarding his or her pending Rights-of-Way Permit application, and subject to review by the Borough Engineer, refund any unused balance from applicant’s Deposit Towards Anticipated Municipal Expenses.

**§189-17 Colocation requirement.**

Any applicant for a Rights-of-Way permit shall, as a condition to the issuance of same, permit the collocation of Pole Mounted Antennas onto any new Pole to the maximum amount that collocation is technically feasible which, in any event, shall not be less than two Pole Mounted Antennas.

**§189-18 Miscellaneous provisions.**

A. Any approval received pursuant to this Chapter does not relieve the applicant from receiving consent from the owner of the land above which an applicant’s facility may be located as may be required under New Jersey law, or the owner of any existing pole on which the facility may be mounted.

B. Applicant must, in addition to receiving a Rights-of-Way Permit, also receive all necessary road opening permits, construction permits and any other requirement set forth in the Code of the Borough of Kinnelon or state statutes.

C. The Borough's consent for use of County Roads, as required pursuant to N.J.S.A. 27:16-6, shall take the form of a Rights-of-Way Permit subject to the standards and application process set forth in this Chapter. No such applicant shall be required to enter into a Rights-of-Way Agreement with the Borough.

D. Applicant must comply with all applicable state, local and federal regulations.

E. Any agreement or Rights-of-Way permit issued pursuant to this Chapter shall not supersede or in any way take the place of any local approvals or franchises which otherwise in the future may be required by applicant under the New Jersey Cable Television Act, N.J.S.A. 48:5A-1, et seq.

**SECTION THREE.** All Ordinances of the Borough of Kinnelon which are inconsistent with the provisions of this Ordinance are hereby repealed as to the extent of such inconsistency.

**SECTION FOUR.** If any section, subsection, clause, or phrase of this Ordinance is for any reason held to be unconstitutional or invalid by any Court of competent jurisdiction, such decision shall not affect the remaining portions of this Ordinance.

**SECTION FIVE.** This Ordinance shall take effect as provided by law.

ATTEST

BOROUGH OF KINNELON

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Karen M. Iuele, Borough Clerk

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James J. Freda, Mayor

### C E R T I F I C A T I O N

I, Karen M. Iuele, Borough Clerk, Borough of Kinnelon, County of Morris, State of New Jersey, do hereby certify the foregoing to be a true copy of an Ordinance introduced, read by

title, and passed on first reading at a regular meeting of the Kinnelon Borough Council held on \_\_\_\_\_ and adopted by the Governing Body at a regular meeting of the Borough held on \_\_\_\_\_.

\_\_\_\_\_  
Karen M. Iuele, Borough Clerk

There was no other desire to discuss this ordinance, and Mayor Freda asked the Borough Clerk to call the roll on the passage thereof, and the vote was as followed.

Roll Call:	W. Yago, Yes;	V. Russo, Yes;
	R. Roy, Yes;	R. Charlies, Yes.
	S. Mabey, Yes;	J. Lorkowski, Yes.

WHEREAS, the above ordinance was introduced at this meeting held on May 19, 2022 and read by title, and passed on first reading:

NOW, THEREFORE, BE IT RESOLVED, that at the regular meeting to be held on June 16, 2022 at 8:00 pm, prevailing time, at the Kinnelon Municipal Building, this Council further consider for second reading and final passage the said ordinance.

BE IT FURTHER RESOLVED that the Borough Clerk of this Borough be and she is hereby directed to publish the proper notice thereof.

Councilman R. Charles offered a motion to publish the foregoing resolution. This was second by Councilman V. Russo.

Roll Call:	W. Yago, Yes;	V. Russo, Yes;
	R. Roy, Yes;	R. Charlies, Yes;
	S. Mabey, Yes;	J. Lorkowski, Yes.

**NEW BUSINESS:**

**Ordinance 07-22**

**Amending Chapter 199 "Water" of the Code of the Borough  
Of Kinnelon to Repeal Sections 199-21 and 199-23, Amend Subsection  
"A" of Section 199-25 "Water Rates, Fees and Charges"**

Councilman V. Russo introduced the following ordinance and moved the same be read by title and passed on first reading. This was seconded by Councilman W. Yago.

Mayor J. Freda read the following notice and ordinance in full and stated that the notice has been published as required by law, a copy was posted on the Municipal Building Bulletin Board, and additional copies were made available to the public.

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**ORDINANCE NO.       7-2022 AN ORDINANCE AMENDING CHAPTER 199  
“WATER” OF THE CODE OF THE BOROUGH OF  
KINNELON TO REPEAL SECTIONS 199-21 AND 199-23,  
AND AMEND SUBSECTION “A” OF SECTION 199-25  
“WATER RATES, FEES AND CHARGES”**

**WHEREAS**, the Borough of Kinnelon (“Borough”) desires to amend Chapter 199, Water, of the Code of the Borough of Kinnelon in order to repeal Section 199-21 “Water charges and fees” and Section 199-23 “Power to amend by ordinance or resolution” to no longer allow the establishment of water rates, fees and charges by resolution as N.J.S.A. 40A:31-5 provides that municipalities are to establish water rates, fees and charges by ordinance; and

**WHEREAS**, Subsection “A” of Section 199-25 “Water rates, fees and charges” of Chapter 199 currently provides a schedule which sets forth the water rates, fees and charges for all users, and provides that charges in effect shall increase by 10% over the then existing charges on January 1 of each year ending in an even number; and

**WHEREAS**, the Borough desires to amend the schedule found at Section 199-25A(2) regarding metered water charges by inserting the rates as adjusted as of January 1, 2020, and, as of January 1, 2022, to cease the imposition of an automatic 10% increase in existing charges on January 1 of each year ending in an even number as set forth at Section 199-25A(3); and

**NOW, THEREFORE, BE IT ORDAINED**, by the Governing Body of the Borough of Kinnelon, County of Morris, State of New Jersey, as follows:

**SECTION 1.** Sections 199-21 “Water charges and fees” and 199-23 “Power to amend by ordinance or resolution” of Chapter 199, Water, of the Code of the Borough of Kinnelon are hereby **REPEALED**.

**SECTION 2.** Section 199-25A(2) of the Code of the Borough of Kinnelon shall be amended such that said section is stricken and replaced with the following language and shall now read as follows:

“(2) In addition to the fixed charge, all metered water shall be charged for as follows:

<b>Usage (in gallons)</b>	<b>Cost per 1,000 Gallons</b>
1 through 50,000	\$10.99
50,0001 through 100,000	\$13.18
100,001 through 150,000	\$14.65
150,001 and over	\$15.38”

**SECTION 3.** Section 199-25A(3) of the Code of the Borough of Kinnelon shall be stricken in its entirety, retroactive to January 1, 2022.

**SECTION 4.** All ordinances, resolutions and regulations or parts of ordinances, resolutions and regulations inconsistent herewith are hereby repealed to the extent of such inconsistency.

**SECTION 5.** If any section, paragraph, article, subdivision, clause or provision of this Ordinance shall be adjudged invalid, such adjudication shall apply to the section, paragraph, article, subdivision, clause or provision so adjudged and the remainder of this Ordinance shall be deemed valid and effective.

**SECTION 6.** This Ordinance shall take effect after approval and publication as required by law.

ATTEST:

BOROUGH OF KINNELON

\_\_\_\_\_  
Karen M. Iuele, RMC, Borough Clerk

\_\_\_\_\_  
James J. Freda, Mayor

**CERTIFICATION**

I, Karen M. Iuele, Borough Clerk of the Borough of Kinnelon, County of Morris, State of New Jersey, do hereby certify the foregoing to be a true copy of an Ordinance introduced, read by title and passed on the first reading at the regular meeting of the Borough held on \_\_\_\_\_ and adopted by the Governing Body at a regular meeting of the Borough held on \_\_\_\_\_.

\_\_\_\_\_  
Karen M. Iuele, RMC, Borough Clerk



**ORDINANCE NO. 08-22 AN ORDINANCE AMENDING AND SUPPLEMENTING SECTION 84-36 "SCHEDULE VIII – STOP INTERSECTIONS" OF CHAPTER 84, VEHICLES AND TRAFFIC, OF THE CODE OF THE BOROUGH OF KINNELON, TO DESIGNATE ADDITIONAL STOP INTERSECTIONS**

**WHEREAS**, pursuant to N.J.S.A. 40:48-2, N.J.S.A. 39:4-8 and N.J.S.A. 39:4-197, the governing body of a municipality may make, amend, repeal, and enforce such other ordinances, regulations, rules and by-laws not contrary to the laws of this state or of the United States, as it may deem necessary and proper for the good government, order and protection of person and property, and for the preservation of the public health, safety and welfare of the municipality and its inhabitants, and as may be necessary to carry into effect the powers and duties conferred and imposed by N.J.S.A. 40:48-2, or by any law, and is authorized to pass, without the approval of the New Jersey Commissioner of Transportation, an ordinance regulating the passage or stopping of traffic on certain congested street corners or other designated points that are under the jurisdiction of the Borough; and

**WHEREAS**, the Borough of Kinnelon desires to amend and supplement Section 84-36 "Schedule VIII – Stop intersections" of Chapter 84, Vehicles and Traffic, of the Code of the Borough of Kinnelon to provide for the designation of additional stop intersections.

**NOW, THEREFORE, BE IT ORDAINED**, by the Governing Body of the Borough of Kinnelon, County of Morris, State of New Jersey, as follows:

**SECTION 1.** Section 84-36 "Schedule VIII – Stop intersections" of Chapter 84, Vehicles and Traffic, of the Code of the Borough of Kinnelon, Morris County, New Jersey is hereby

amended and supplemented by the addition of the following:

**Stop Sign on**

Terminus of Strong Drive  
Honeysuckle Lane  
Derrygally Circle (both approaches)

**At Intersection of**

Derrygally Circle  
Derrygally Circle  
Western intersection of Strong Drive

**SECTION 2.** All ordinances, resolutions and regulations or parts of ordinances, resolutions and regulations inconsistent herewith are hereby repealed to the extent of such inconsistency.

**SECTION 3.** If any section, paragraph, article, subdivision, clause or provision of this Ordinance shall be adjudged invalid, such adjudication shall apply to the section, paragraph, article, subdivision, clause or provision so adjudged and the remainder of this Ordinance shall be deemed valid and effective.

**SECTION 4.** This Ordinance shall take effect after approval and publication as required by law.

ATTEST:

BOROUGH OF KINNELON

\_\_\_\_\_  
Karen M. Iuele, RMC, Borough Clerk

\_\_\_\_\_  
James J. Freda, Mayor

**CERTIFICATION**

I, Karen M. Iuele, Borough Clerk of the Borough of Kinnelon, County of Morris, State of New Jersey, do hereby certify the foregoing to be a true copy of an Ordinance introduced, read by title and passed on the first reading at the regular meeting of the Borough held on \_\_\_\_\_ and adopted by the Governing Body at a regular meeting of the Borough held on \_\_\_\_\_.

\_\_\_\_\_  
Karen M. Iuele, RMC, Borough Clerk

There was no other desire to discuss this ordinance, and Mayor Freda asked the Borough Clerk to call the roll on the passage thereof, and the vote was as followed.

Roll Call:	W. Yago, Yes;	V. Russo, Yes;
	R. Roy, Yes;	R. Charlies, Yes.
	S. Mabey, Yes;	J. Lorkowski, Yes.

WHEREAS, the above ordinance was introduced at this meeting held on May 19, 2022 and read by title, and passed on first reading:

NOW, THEREFORE, BE IT RESOLVED, that at the regular meeting to be held on June 16, 2022 at 8:00 pm, prevailing time, at the Kinnelon Municipal Building, this Council further consider for second reading and final passage the said ordinance.

BE IT FURTHER RESOLVED that the Borough Clerk of this Borough be and she is hereby directed to publish the proper notice thereof.

Councilman R. Charles offered a motion to publish the foregoing resolution. This was second by Councilman V. Russo.

Roll Call:	W. Yago, Yes;	V. Russo, Yes;
	R. Roy, Yes;	R. Charlies, Yes;
	S. Mabey, Yes;	J. Lorkowski, Yes.

**TAX COLLECTOR'S REPORT:**

During the month of April 2022, the Tax Collector's Report indicated we collected \$3,492,281.05 in taxes.

**INVESTMENT OFFICER'S REPORT:**

A total of \$1,153.09 was collected in interest for the month of April 2022.

**APPOINTMENTS:**

Upon motion of Councilman S. Mabey, and seconded by Councilman R Charles, followed by roll call vote of all Council Members present, the appointment of Jessica Zelenak and Katherine Galarza to the Open Space Advisory Committee.

Roll Call:	W. Yago, Yes;	V. Russo, Yes;
	R. Roy, Yes;	R. Charlies, Yes;
	S. Mabey, Yes;	J. Lorkowski, Yes:

Upon motion of Councilman S. Mabey, and seconded by Councilman R Charles, followed by roll call vote of all Council Members present, the appointment of Scott Kruger to the Environmental Advisory Committee.

Roll Call:	W. Yago, Yes;	V. Russo, Yes;
	R. Roy, Yes;	R. Charlies, Yes;
	S. Mabey, Yes;	J. Lorkowski, Yes:



May 19, 2022

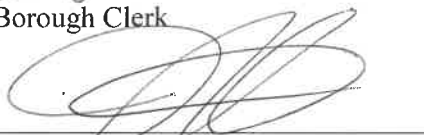
**ADJOURNMENT:**

This meeting adjourned at approximately 11:55 p.m. on motion by Councilman W. Yago with the unanimous affirmative voice vote of all present.

Respectfully submitted,



Karen M. Iuele, RMC  
Borough Clerk



Mayor James Freda